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ABSTRACT

The statistics in this report on Texas academic libraries are based on data collected and verified for the national Integrated Postsecondary Education Data System (IPEDS) by the Texas State Library. The brief introduction notes some of the advantages and disadvantages of using IPEDS data for this report, which is intended to be a comprehensive source of statistical data on academic libraries in the state. Data are then presented in tabular format for the 163 participating institutions (40 four-year public institutions and 56 four-year private institutions, which include some law and medical libraries, and 67 two-year institutions). Data tables are organized by type of institution and include data on each academic library's collections, personnel, income, expenditures, circulation, special services, and facilities. Operational definitions and the IPEDS survey form and instructions are appended. (MAB)

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1990

TEXAS ACADEMIC LIBRARY STATISTICS

Texas State Library
Library Development Division
Austin, Texas
1991

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PREFACE

This marks the second publication in point of time in which the statistics are based on the national Integrated Postsecondary Education Data System (IPEDS) data collection effort. The first was for the year 1988; the third will be for the year 1989. In the fall of 1990 the Texas State Library became the IPEDS library representative for the state, entered and verified data from the 1990 IPEDS survey form, and submitted the database to the U.S. Department of Education. It is from that database that these statistics are taken. Future editions of Texas Academic Library Statistics will also be closely linked to IPEDS data collection.

The advantages of using IPEDS data for this publication are the same as for the 1988 publication. First, machine readable data is available, thus avoiding the need for the state to engage in a separate data gathering effort and ensuring that the publication can be speedily produced. Second, the data categories used will be compatible with those used nationally.

The disadvantages of using IPEDS data are also the same.

1. Only institutions reporting to IPEDS appear in the database, and therefore in this publication.

2. A small number of libraries previously listed in Texas Academic Library Statistics are not found in this edition, but statistics for those libraries may be included in the report for their parent institutions.

3. Law and medical libraries are not identified as such in IPEDS; therefore this publication does not contain a separate law/medical library section. Law and medical libraries found in the database are included in the sections for public or private four year institutions.

4. Only data collected by IPEDS is published. Therefore, the user will not find salary breakdowns, expenditure breakdowns by source, enrollment figures, and data calculated from that information. The database does not contain sufficient information to create a directory.

These shortcomings do not appreciably detract from the overall usefulness of the statistics, and they are only temporary. Starting this summer when data collection for the year 1991 begins, the number of libraries contributing data directly will increase, and the survey instrument will be expanded with additional categories of interest to the Texas academic library community.

This publication reports on a total of 163 institutions.

40	4 year public	- Including some law and medical libraries
56	4 year private	- Including some law and medical libraries
67	2 year institutions	
163	Total	

As in the past, data omitted for whatever reason is marked with an "." A few libraries in the 1990 database indicated that they share a library with another institution. Usually, in this situation one of the institutions has a higher level of offering. The University of Houston-Victoria shares a library with Victoria College, and reported for both. Texas Southmost College shares a library with the University of Texas--Pan American at Brownsville; each reported separately. North Harris County College District reported combined statistics for the District's east and south campuses.

Special thanks is due the University of Texas at Austin for its initiative and direction in helping to develop a course of action leading to the publication of this and subsequent editions of the statistics.

Send your suggestions and comments to Library Development Division, Texas State Library, Box 12927, Austin, Texas 78711.

Richard E. Getz
Library Development Division
April 1991

FOUR YEAR PUBLIC INSTITUTIONS

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	EXPENDITURES											
	TOTALS BY CATEGORY										TOTALS BY CATEGORY	
	TOTAL	SALARIES AND WAGES	PCT.	COLLECTIONS	PCT.	EQUIPMENT	PCT.	PRE-SERVATION	PCT.	OTHER	PCT.
ANGELO STATE UNIVERSITY	$ 888,646	$ 358,480	40.34	$ 385,387	43.37	$ 17,564	1.98	$ 11,011	1.24	$ 116,204	13.08
CORPUS CHRISTI STATE UNIVERSITY	871,166	381,549	43.80	433,311	49.74	35,740	4.10	.	.	20,566	2.36
EAST TEXAS STATE UNIVERSITY	1,471,924	895,434	60.83	419,827	28.52	27,545	1.87	23,593	1.60	105,525	7.17
EAST TEXAS STATE UNIVERSITY TEXARKANA	.	.	.	.	.	.	.	.	.	.	.
LAMAR UNIVERSITY	1,816,461	904,343	49.79	688,512	37.90	50,776	2.80	17,360	0.96	155,470	8.56
LAREDO STATE UNIVERSITY	378,162	152,251	40.26	190,358	50.34	2,417	0.64	760	0.20	32,376	8.56
MIDWESTERN STATE UNIVERSITY	856,037	393,399	45.96	384,642	44.93	6,000	0.70	12,000	1.40	59,996	7.01
PRAIRIE VIEW A & M UNIVERSITY	1,217,114	566,918	46.58	472,667	38.84	13,897	1.14	2,528	0.21	161,104	13.24
SAM HOUSTON STATE UNIVERSITY	1,861,797	863,564	46.38	720,880	38.72	52,738	2.83	22,949	1.23	201,666	10.83
SOUTHWEST TEXAS STATE UNIVERSITY	2,832,370	1,400,008	49.43	1,057,239	37.33	78,102	2.76	29,374	1.04	267,647	9.45
STEPHEN F AUSTIN STATE UNIVERSITY	2,271,352	1,062,639	46.78	993,109	43.72	10,237	0.45	32,967	1.45	172,400	7.59
SUL ROSS STATE UNIVERSITY	613,530	266,143	43.38	243,913	39.76	16,152	2.63	8,507	1.39	78,815	12.85
TARLETON STATE UNIVERSITY	926,960	445,853	48.10	370,843	40.01	18,183	1.96	7,010	0.76	85,071	9.18
TEXAS A&I UNIVERSITY	834,212	395,005	47.35	330,285	39.59	23,127	2.77	11,189	1.34	74,606	8.94
TEXAS A&M UNIVERSITY	9,120,798	4,206,348	46.12	3,559,015	39.02	366,214	4.02	123,541	1.35	865,680	9.49
TEXAS A&M UNIVERSITY AT GALVESTON	408,671	168,697	41.28	171,567	41.98	32,795	8.02	0	.	35,612	8.71
TEXAS COLLEGE OSTEOPATHIC MEDICINE	1,589,457	906,312	57.02	412,477	25.95	65,224	4.10	13,552	0.85	191,892	12.07
TEXAS SOUTHERN UNIVERSITY	1,478,907	794,442	53.72	389,575	26.34	146,900	9.93	.	.	147,990	10.01
TEXAS TECH UNIVERSITY	5,536,103	2,329,230	42.07	2,511,733	45.37	165,107	2.98	71,573	1.29	458,460	8.28
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	2,135,208	1,007,872	47.20	772,521	36.18	93,491	4.38	14,884	0.70	246,440	11.54
TEXAS WOMAN'S UNIVERSITY	1,816,792	929,915	51.18	575,410	31.67	64,955	3.58	3,709	0.20	242,803	13.36
UNIVERSITY OF HOUSTON - CLEAR LAKE	984,400	542,974	55.16	385,772	39.19	14,135	1.44	10,000	1.02	31,519	3.20
UNIVERSITY OF HOUSTON - DOWNTOWN	887,505	457,351	51.53	302,017	34.03	19,461	2.19	7,566	0.85	101,110	11.39
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	6,723,883	3,290,274	48.93	2,537,591	37.74	142,578	2.12	96,389	1.43	657,051	9.77
UNIVERSITY OF HOUSTON - VICTORIA	848,787	513,153	60.46	256,259	30.19	36,432	4.29	.	.	42,943	5.06

	EXPENDITURES											
	TOTALS BY CATEGORY							TOTALS BY CATEGORY				
	TOTAL	SALARIES AND WAGES	PCT.	COLLECTIONS	PCT.	EQUIPMENT	PCT.	PRE-SERVATION	PCT.	OTHER	PCT.
UNIVERSITY OF NORTH TEXAS	$ 4,499,961	$ 2,516,552	55.92	$ 1,528,386	33.96	$ 76,658	1.70	$ 2,924	0.06	$ 375,441	8.34
UNIVERSITY OF TEXAS AT ARLINGTON	5,465,379	2,338,431	42.79	1,939,084	35.48	544,155	9.96	87,000	1.59	556,709	10.19
UNIVERSITY OF TEXAS AT AUSTIN	19,191,606	11,181,398	58.26	5,512,239	28.72	256,126	1.33	328,617	1.71	1,913,226	9.97
UNIVERSITY OF TEXAS AT DALLAS	3,570,231	1,797,767	50.35	1,114,517	31.22	174,899	4.90	29,380	0.82	453,668	12.71
UNIVERSITY OF TEXAS AT EL PASO	2,815,385	1,330,885	47.27	1,109,488	39.41	140,375	4.99	69,283	2.46	165,354	5.87
UNIVERSITY OF TEXAS AT SAN ANTONIO	1,968,865	869,019	44.14	830,631	42.19	20,594	1.05	31,409	1.60	217,212	11.03
UNIVERSITY OF TEXAS AT TYLER	828,888	399,618	48.21	248,586	29.99	70,835	8.55	0	.	109,849	13.25
UNIVERSITY OF TEXAS HEALTH SCIENCE - HOUSTON	4,862,878	2,079,623	42.77	1,187,933	24.43	91,095	1.87	1,050	0.02	1,503,177	30.91
UNIVERSITY OF TEXAS HEALTH SCIENCE - SAN ANTONIO	2,355,140	1,122,021	47.64	761,129	32.32	46,735	1.98	20,529	0.87	404,726	17.18
UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	2,171,623	1,167,258	53.75	717,372	33.03	6,014	0.28	16,336	0.75	264,643	12.19
UNIVERSITY OF TEXAS PERMIAN BASIN	432,493	189,159	43.74	166,930	38.60	23,893	5.52	7,780	1.80	44,731	10.34
UNIVERSITY OF TEXAS SOUTHWESTERN MED CTR DALLAS	2,080,109	1,207,761	58.06	592,400	28.48	33,390	1.61	27,500	1.32	219,058	10.53
UNIVERSITY OF TEXAS-PAN AMER AT BROWNSVILLE	271,601	59,362	21.86	126,439	46.55	17,908	6.59	1,191	0.44	66,701	24.56
UNIVERSITY OF TEXAS-PAN AMERICAN	1,914,253	896,616	46.84	873,088	45.61	0	.	4,003	0.21	140,546	7.34
WEST TEXAS STATE UNIVERSITY	1,069,579	595,089	55.64	300,548	28.10	12,739	1.19	10,515	0.98	150,688	14.09
TOTALS	$101,868,233	$50,982,713	50.05	$35,573,680	34.92	$3,015,186	2.96	$1,157,979	1.14	$11,138,675	10.93

	EXPENDITURES										
	STAFF				COLLECTIONS						
	TOTAL	LIBRARIANS AND PROF.	OTHERS	STUDENT ASSISTANTS	TOTAL	PRINT	SERIALS	MICRO-FORMS	MACHINE READABLE	AUDIO-VISUAL	OTHER
ANGELO STATE UNIVERSITY	$ 358,480	$ 155,765	$ 153,668	$ 49,047	$ 385,387	$ 145,847	$ 203,572	$ 14,939	$ 6,199	$ 14,830	$ 0
CORPUS CHRISTI STATE UNIVERSITY	381,549	317,675	0	63,874	433,311	203,041	203,809	.	.	14,716	11,745
EAST TEXAS STATE UNIVERSITY	895,434	465,965	291,694	137,775	419,827	141,538	269,259	1,655	3,979	3,396	0
EAST TEXAS STATE UNIVERSITY TEXARKANA	.	.	.	.	.	.	.	.	.	.	.
LAMAR UNIVERSITY	904,343	412,371	421,539	70,433	688,512	144,521	491,103	38,698	.	14,190	.
LAREDO STATE UNIVERSITY	152,251	57,768	92,866	1,617	190,358	95,187	77,408	17,113	650	0	0
MIDWESTERN STATE UNIVERSITY	393,399	214,008	111,216	68,175	384,642	126,152	214,969	1,132	7,632	34,657	100
PRAIRIE VIEW A & M UNIVERSITY	566,918	371,801	189,787	5,330	472,667	171,229	242,091	32,675	3,827	22,845	.
SAM HOUSTON STATE UNIVERSITY	863,564	544,185	223,826	95,553	720,880	220,550	460,651	3,300	35,599	780	0
SOUTHWEST TEXAS STATE UNIVERSITY	1,400,008	581,885	672,856	145,267	1,057,239	210,256	747,499	0	19,278	80,206	0
STEPHEN F AUSTIN STATE UNIVERSITY	1,062,639	620,305	277,953	164,381	993,109	423,005	469,062	46,927	5,545	48,570	0
SUL ROSS STATE UNIVERSITY	266,143	145,192	77,850	43,101	243,913	76,096	134,992	15,000	3,988	13,837	0
TARLETON STATE UNIVERSITY	445,853	256,881	126,321	62,651	370,843	153,893	204,739	8,375	2,306	1,530	0
TEXAS A&I UNIVERSITY	395,005	270,737	76,482	47,786	330,285	126,589	180,935	2,400	4,168	15,803	390
TEXAS A&M UNIVERSITY	4,206,348	1,792,012	1,794,252	620,084	3,559,015	1,092,479	2,193,658	67,279	156,695	43,513	5,391
TEXAS A&M UNIVERSITY AT GALVESTON	168,697	81,091	68,695	18,911	171,567	39,290	130,329	0	1,948	0	0
TEXAS COLLEGE OSTEOPATHIC MEDICINE	906,312	505,736	400,576	0	412,477	66,207	314,209	0	6,457	25,604	0
TEXAS SOUTHERN UNIVERSITY	794,442	357,215	416,227	21,000	389,575	112,611	239,340	15,264	.	.	22,360
TEXAS TECH UNIVERSITY	2,329,230	1,054,208	906,494	368,528	2,511,733	806,001	1,470,958	148,451	47,783	16,291	22,249
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	1,007,872	564,319	353,716	89,837	772,521	192,807	515,429	8,265	15,388	39,855	777
TEXAS WOMAN'S UNIVERSITY	929,915	429,775	366,407	133,733	575,410	120,341	341,479	55,811	22,121	35,658	0
UNIVERSITY OF HOUSTON - CLEAR LAKE	542,974	281,444	243,430	18,100	385,772	95,472	268,542	1,758	.	.	20,000
UNIVERSITY OF HOUSTON - DOWNTOWN	457,351	223,647	174,821	58,883	302,017	157,874	124,878	16,893	.	2,372	.
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	3,290,274	1,561,506	1,258,108	470,660	2,537,591	605,174	1,795,284	11,806	125,327	0	0
UNIVERSITY OF HOUSTON - VICTORIA	513,153	273,956	175,146	64,051	256,259	91,705	136,464	9,362	0	18,728	.

	EXPENDITURES										
	STAFF				COLLECTIONS						
	TOTAL	LIBRARIANS AND PROF.	OTHERS	STUDENT ASSISTANTS	TOTAL	PRINT	SERIALS	MICRO-FORMS	MACHINE READABLE	AUDIO-VISUAL	OTHER
UNIVERSITY OF NORTH TEXAS	$ 2,516,552	$ 1,152,998	$ 1,001,556	$ 361,998	$ 1,528,386	$ 432,057	$ 911,263	$ 40,971	$ 66,375	$ 74,714	$ 3,006
UNIVERSITY OF TEXAS AT ARLINGTON	2,338,431	1,131,700	1,004,519	202,212	1,939,084	857,486	1,008,477	46,086	.	16,529	10,506
UNIVERSITY OF TEXAS AT AUSTIN	11,181,398	4,458,646	5,902,180	820,572	5,512,239	2,094,270	3,246,366	30,943	.	5,609	135,051
UNIVERSITY OF TEXAS AT DALLAS	1,797,767	800,692	916,717	80,358	1,114,517	286,350	805,596	.	3,140	14,126	5,305
UNIVERSITY OF TEXAS AT EL PASO	1,330,885	540,964	539,359	250,562	1,109,488	382,876	622,271	15,879	21,528	66,934	.
UNIVERSITY OF TEXAS AT SAN ANTONIO	869,019	340,178	414,230	114,611	830,631	294,468	448,562	53,892	19,536	12,406	1,767
UNIVERSITY OF TEXAS AT TYLER	399,618	171,862	187,632	40,124	248,586	50,706	188,219	0	475	9,186	0
UNIVERSITY OF TEXAS HEALTH SCIENCE - HOUSTON	2,079,623	1,092,513	779,363	207,747	1,187,933	299,361	844,321	0	35,549	7,202	1,500
UNIVERSITY OF TEXAS HEALTH SCIENCE - SAN ANTONIO	1,122,021	542,942	540,191	38,888	761,129	123,115	583,064	0	40,021	14,929	0
UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	1,167,258	460,886	657,360	49,012	717,372	121,111	553,416	0	1,625	9,463	31,757
UNIVERSITY OF TEXAS PERMIAN BASIN	189,159	95,481	70,896	22,782	166,930	52,956	92,477	19,266	396	1,235	600
UNIVERSITY OF TEXAS SOUTHWESTERN MED CTR DALLAS	1,207,761	661,169	546,592	0	592,400	85,000	482,400	0	12,500	12,500	0
UNIVERSITY OF TEXAS-PAN AMER AT BROWNSVILLE	59,362	23,061	35,002	1,299	126,439	25,266	72,198	25,206	0	3,769	0
UNIVERSITY OF TEXAS-PAN AMERICAN	896,616	476,556	361,032	59,028	873,088	330,607	434,556	41,002	14,995	51,928	0
WEST TEXAS STATE UNIVERSITY	595,089	301,706	227,603	65,780	300,548	122,036	149,391	23,235	0	5,594	292
TOTALS	$50,982,713	$23,790,801	$22,058,162	$5,133,750	$35,573,680	$11,175,530	$21,873,236	$813,583	$685,030	$753,505	$272,796

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	EXPENDITURES								
		EQUIPMENT		OTHER					
	TOTAL	FURNITURE & EQUIP.	COMPUTER HARDWARE	TOTAL	POSTAGE	TELE-COMMUNI-CATIONS	ONLINE DB SEARCHES	CONTRACTED COMPUTER SERVICES	ALL OTHER
ANGELO STATE UNIVERSITY	$ 17,564	$ 7,582	$ 9,982	$ 116,204	$ 1,764	$ 1,985	$ 178	$ 100,342	$ 11,935
CORPUS CHRISTI STATE UNIVERSITY	35,740	14,923	20,817	20,566	2,639	14,641	3,286	0	0
EAST TEXAS STATE UNIVERSITY	27,545	22,651	4,894	105,525	7,892	8,811	5,358	51,571	31,893
EAST TEXAS STATE UNIVERSITY TEXARKANA	.	.	.	.	.	.	.	.	.
LAMAR UNIVERSITY	50,776	36,396	14,380	155,470	12,615	14,382	.	40,659	87,814
LAREDO STATE UNIVERSITY	2,417	314	2,103	32,376	81	923	378	18,631	12,363
MIDWESTERN STATE UNIVERSITY	6,000	6,000	.	59,996	4,722	3,485	800	29,710	21,279
PRAIRIE VIEW A & M UNIVERSITY	13,897	5,949	7,948	161,104	1,250	30,130	343	98,588	30,793
SAM HOUSTON STATE UNIVERSITY	52,738	26,174	26,564	201,666	9,890	3,808	7,193	50,918	129,857
SOUTHWEST TEXAS STATE UNIVERSITY	78,102	68,052	10,050	267,647	10,619	11,850	16,257	109,017	119,904
STEPHEN F AUSTIN STATE UNIVERSITY	10,237	5,199	5,038	172,400	19,789	10,295	26,837	58,311	57,168
SUL ROSS STATE UNIVERSITY	16,152	10,089	6,063	78,815	1,599	1,252	1,150	25,013	49,801
TARLETON STATE UNIVERSITY	18,183	3,163	15,020	85,071	3,387	4,397	827	17,198	59,262
TEXAS A&I UNIVERSITY	23,127	11,716	11,411	74,606	1,432	7,574	12,281	40,000	13,319
TEXAS A&M UNIVERSITY	366,214	170,320	195,894	865,680	64,199	35,503	85,470	220,391	460,117
TEXAS A&M UNIVERSITY AT GALVESTON	32,795	851	31,944	35,612	1,646	2,400	200	5,000	26,366
TEXAS COLLEGE OSTEOPATHIC MEDICINE	65,224	42,224	23,000	191,892	7,617	22,662	12,500	24,124	124,989
TEXAS SOUTHERN UNIVERSITY	146,900	18,546	128,354	147,990	2,000	.	.	91,921	54,069
TEXAS TECH UNIVERSITY	165,107	84,007	81,100	458,460	23,759	67,294	9,586	55,195	302,626
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	93,491	73,268	20,223	246,440	9,470	24,167	25,131	59,000	128,672
TEXAS WOMAN'S UNIVERSITY	64,955	8,215	56,740	242,803	12,162	16,440	18,247	105,205	90,749
UNIVERSITY OF HOUSTON - CLEAR LAKE	14,135	6,216	7,919	31,519	4,427	7,710	792	18,590	.
UNIVERSITY OF HOUSTON - DOWNTOWN	19,461	12,620	6,841	101,110	3,568	7,729	3,000	54,968	31,845
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	142,578	1,115	141,463	657,051	43,162	55,173	11,049	92,888	454,779
UNIVERSITY OF HOUSTON - VICTORIA	36,432	28,838	7,594	42,943	4,781	6,789	2,081	29,292	.

	EXPENDITURES								
		EQUIPMENT		OTHER					
	TOTAL	FURNITURE & EQUIP.	COMPUTER HARDWARE	TOTAL	POSTAGE	TELE-COMMUNI-CATIONS	ONLINE DB SEARCHES	CONTRACTED COMPUTER SERVICES	ALL OTHER
UNIVERSITY OF NORTH TEXAS	$ 76,658	$ 37,656	$ 39,002	$ 375,441	$ 12,655	$ 25,681	$ 23,805	$ 92,400	$ 220,900
UNIVERSITY OF TEXAS AT ARLINGTON	544,155	387,423	156,732	556,709	47,679	28,479	24,726	144,130	311,695
UNIVERSITY OF TEXAS AT AUSTIN	256,126	101,425	154,701	1,913,226	93,117	108,236	149,322	382,521	1,180,030
UNIVERSITY OF TEXAS AT DALLAS	174,899	127,792	47,107	453,668	16,491	49,942	28,672	1,155	357,408
UNIVERSITY OF TEXAS AT EL PASO	140,375	70,778	69,597	165,354	13,237	15,206	8,774	94,581	33,556
UNIVERSITY OF TEXAS AT SAN ANTONIO	20,594	16,992	3,602	217,212	6,871	10,208	3,469	32,136	164,528
UNIVERSITY OF TEXAS AT TYLER	70,835	26,100	44,735	109,849	2,715	11,414	2,147	39,576	53,997
UNIVERSITY OF TEXAS HEALTH SCIENCE - HOUSTON	91,095	13,666	77,429	1,503,177	26,776	31,037	67,440	182,015	1,195,909
UNIVERSITY OF TEXAS HEALTH SCIENCE - SAN ANTONIO	46,735	8,211	38,524	404,726	8,783	8,722	44,184	113,775	229,262
UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	6,014	2,346	3,668	264,643	11,181	25,848	17,600	6,337	203,677
UNIVERSITY OF TEXAS PERMIAN BASIN	23,893	19,035	4,858	44,731	1,751	7,780	4,404	22,251	8,545
UNIVERSITY OF TEXAS SOUTHWESTERN MED CTR DALLAS	33,390	5,100	28,290	219,058	7,068	43,640	29,150	95,000	44,200
UNIVERSITY OF TEXAS-PAN AMER AT BROWNSVILLE	17,908	17,908	0	66,701	98	0	0	0	66,603
UNIVERSITY OF TEXAS-PAN AMERICAN	0	0	0	140,546	4,314	5,697	259	79,752	50,524
WEST TEXAS STATE UNIVERSITY	12,739	6,427	6,312	150,688	4,005	6,061	2,377	74,788	63,457
TOTALS	$3,015,186	$1,505,287	$1,509,899	$11,138,675	$511,211	$737,351	$649,273	$2,756,949	$6,483,891

	STAFF								
		LIBRARIANS AND OTHER PROFESSIONALS		ALL OTHER PAID STAFF		CONTRIBUTED SERVICES		STUDENT ASSISTANTS	
	TOTAL	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT
ANGELO STATE UNIVERSITY	23.01	5.00	21.73	11.50	49.98	0.00	.	6.51	28.29
CORPUS CHRISTI STATE UNIVERSITY	28.30	9.00	31.80	10.00	35.34	0.00	.	9.30	32.86
EAST TEXAS STATE UNIVERSITY	56.00	15.00	26.79	25.50	45.54	0.00	.	15.50	27.68
EAST TEXAS STATE UNIVERSITY TEXARKANA	.	.	.	.	.	.	.	.	.
LAMAR UNIVERSITY	55.65	14.00	25.16	28.25	50.76	0.00	.	13.40	24.08
LAREDO STATE UNIVERSITY	12.62	2.50	19.81	9.00	71.32	0.00	.	1.12	8.87
MIDWESTERN STATE UNIVERSITY	30.00	8.00	26.67	7.00	23.33	0.00	.	15.00	50.00
PRAIRIE VIEW A & M UNIVERSITY	46.00	15.00	32.61	14.00	30.43	.	.	17.00	36.96
SAM HOUSTON STATE UNIVERSITY	107.00	22.00	20.56	18.00	16.82	0.00	.	67.00	62.62
SOUTHWEST TEXAS STATE UNIVERSITY	93.45	24.00	25.68	50.00	53.50	0.00	.	19.45	20.81
STEPHEN F AUSTIN STATE UNIVERSITY	60.30	18.00	29.85	21.50	35.66	0.00	.	20.80	34.49
SUL ROSS STATE UNIVERSITY	24.00	6.00	25.00	9.00	37.50	0.00	.	9.00	37.50
TARLETON STATE UNIVERSITY	30.00	11.00	36.67	9.00	30.00	0.00	.	10.00	33.33
TEXAS A&I UNIVERSITY	28.50	9.00	31.58	6.00	21.05	0.00	.	13.50	47.37
TEXAS A&M UNIVERSITY	274.50	57.50	20.95	137.00	49.91	0.00	.	80.00	29.14
TEXAS A&M UNIVERSITY AT GALVESTON	10.10	3.00	29.70	5.00	49.50	0.00	.	2.10	20.79
TEXAS COLLEGE OSTEOPATHIC MEDICINE	43.60	12.00	27.52	31.60	72.48	0.00	.	0.00	.
TEXAS SOUTHERN UNIVERSITY	51.00	11.00	21.57	32.00	62.75	1.00	1.96	7.00	13.73
TEXAS TECH UNIVERSITY	159.55	40.25	25.23	64.00	40.11	0.00	.	55.30	34.66
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	45.00	14.00	31.11	22.00	48.89	0.00	.	9.00	20.00
TEXAS WOMAN'S UNIVERSITY	59.00	16.00	27.12	24.00	40.68	.	.	19.00	32.20
UNIVERSITY OF HOUSTON - CLEAR LAKE	26.36	8.50	32.25	15.50	58.80	0.00	.	2.36	8.95
UNIVERSITY OF HOUSTON - DOWNTOWN	35.50	8.00	22.54	12.50	35.21	.	.	15.00	42.25
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	192.00	51.00	26.56	90.00	46.88	.	.	51.00	26.56
UNIVERSITY OF HOUSTON - VICTORIA	31.00	9.00	29.03	15.00	48.39	0.00	.	7.00	22.58

	STAFF								
		LIBRARIANS AND OTHER PROFESSIONALS		ALL OTHER PAID STAFF		CONTRIBUTED SERVICES		STUDENT ASSISTANTS	
	TOTAL	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT
UNIVERSITY OF NORTH TEXAS	187.00	40.00	21.39	72.00	38.50	0.00	.	75.00	40.11
UNIVERSITY OF TEXAS AT ARLINGTON	138.01	33.00	23.91	65.40	47.39	0.00	.	39.61	28.70
UNIVERSITY OF TEXAS AT AUSTIN	607.82	141.33	23.25	382.27	62.89	0.00	.	84.22	13.86
UNIVERSITY OF TEXAS AT DALLAS	82.20	21.82	26.55	53.55	65.15	0.00	.	6.83	8.31
UNIVERSITY OF TEXAS AT EL PASO	101.00	23.50	23.27	43.50	43.07	0.00	.	34.00	33.66
UNIVERSITY OF TEXAS AT SAN ANTONIO	54.40	12.00	22.06	29.00	53.31	0.00	.	13.40	24.63
UNIVERSITY OF TEXAS AT TYLER	25.50	6.00	23.53	12.00	47.06	0.00	.	7.50	29.41
UNIVERSITY OF TEXAS HEALTH SCIENCE - HOUSTON	100.65	33.20	32.99	34.30	34.08	0.00	.	33.15	32.94
UNIVERSITY OF TEXAS HEALTH SCIENCE - SAN ANTONIO	58.20	18.90	32.47	34.80	59.79	0.00	.	4.50	7.73
UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	57.75	14.00	24.24	39.50	68.40	0.00	.	4.25	7.36
UNIVERSITY OF TEXAS PERMIAN BASIN	14.30	4.00	27.97	6.00	41.96	0.00	.	4.30	30.07
UNIVERSITY OF TEXAS SOUTHWESTERN MED CTR DALLAS	60.60	23.50	38.78	37.10	61.22	0.00	.	0.00	.
UNIVERSITY OF TEXAS-PAN AMER AT BROWNSVILLE	3.25	1.00	30.77	2.00	61.54	0.00	.	0.25	7.69
UNIVERSITY OF TEXAS-PAN AMERICAN	67.00	14.00	20.90	28.00	41.79	0.00	.	25.00	37.31
WEST TEXAS STATE UNIVERSITY	41.90	10.00	23.87	18.00	42.96	0.00	.	13.90	33.17
TOTALS	3,122.02	785.00	25.14	1,524.77	48.84	1.00	0.03	811.25	25.98

	COLLECTIONS									
	HELD					ADDED				
	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS
ANGELO STATE UNIVERSITY	249,660	528,530	687	315	583	6,240	25,715	46	8	9
CORPUS CHRISTI STATE UNIVERSITY	312,066	467,835	350	.	29,938	3,723	18,555	.	.	1,165
EAST TEXAS STATE UNIVERSITY	661,774	751,249	200	127	13,226	13,419	22,717	8	0	3
EAST TEXAS STATE UNIVERSITY TEXARKANA	.	.	.	.	.	.	.	.	.	.
LAMAR UNIVERSITY	390,153	1,557,770	1,388	8,406	.	5,495	58,161	0	90	.
LAREDO STATE UNIVERSITY	89,943	495,750	0	0	.	4,233	26,845	0	0	.
MIDWESTERN STATE UNIVERSITY	259,246	627,976	.	1,549	38	11,557	14,329	.	425	.
PRAIRIE VIEW A & M UNIVERSITY	239,347	322,614	2,432	6	2,324	5,069	8,879	229	2	77
SAM HOUSTON STATE UNIVERSITY	745,991	786,693	574	9,115	6,107	14,953	30,386	574	264	6,107
SOUTHWEST TEXAS STATE UNIVERSITY	565,471	1,443,308	278	61	138,297	16,154	76,274	68	2	1,506
STEPHEN F AUSTIN STATE UNIVERSITY	535,815	953,225	4,135	26,843	2,450	20,712	55,919	180	1,447	35
SUL ROSS STATE UNIVERSITY	236,605	399,443	2,080	5,070	37,108	4,761	21,752	9	5	64
TARLETON STATE UNIVERSITY	200,297	632,515	76	848	11,060	4,914	28,987	0	1	130
TEXAS A&I UNIVERSITY	461,408	520,636	0	1	105	7,700	13,200	0	0	0
TEXAS A&M UNIVERSITY	1,806,323	3,815,545	10,267	144,075	.	49,344	182,545	424	7,729	.
TEXAS A&M UNIVERSITY AT GALVESTON	48,826	54,000	3	1,200	.	1,860	.	.	.	.
TEXAS COLLEGE OSTEOPATHIC MEDICINE	108,157	1,294	114	0	612	5,648	.	64	0	36
TEXAS SOUTHERN UNIVERSITY	.	316,091	61	.	.	.	13,115	28	.	.
TEXAS TECH UNIVERSITY	1,355,543	1,049,673	9,106	68,121	127,470	40,496	82,962	41	7,739	1,041
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	191,466	1,408	500	5	909	3,849	92	500	1	3
TEXAS WOMAN'S UNIVERSITY	760,305	1,186,935	1,605	1	934	24,228	33,611	76	0	76
UNIVERSITY OF HOUSTON - CLEAR LAKE	323,013	1,307,885	110	120	6,170	8,265	44,187	10	.	.
UNIVERSITY OF HOUSTON - DOWNTOWN	184,094	30,706	.	.	.	7,181	1,038	.	.	.
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	1,622,189	3,227,701	1,160	64	94	24,179	226,675	.	1	94
UNIVERSITY OF HOUSTON - VICTORIA	198,764	329,884	534	134	2,185	4,056	13,035	10	9	139

	COLLECTIONS									
	HELD					ADDED				
	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS
UNIVERSITY OF NORTH TEXAS	1,099,329	2,436,996	2,025	1,140	58,469	27,706	83,860	53	.	.
UNIVERSITY OF TEXAS AT ARLINGTON	726,089	1,173,655	3,497	32,442	382,001	38,274	166,988	397	2,879	59,192
UNIVERSITY OF TEXAS AT AUSTIN	6,265,236	4,413,304	46,289	292,113	5,651,199	199,100	192,467	1,370	5,187	3,571
UNIVERSITY OF TEXAS AT DALLAS	707,960	1,295,582	2,100	27,956	55,725	12,783	49,893	100	1,842	6
UNIVERSITY OF TEXAS AT EL PASO	756,110	1,027,512	3,269	98,049	29,765	25,604	58,913	203	3,557	26,022
UNIVERSITY OF TEXAS AT SAN ANTONIO	431,742	1,851,891	.	9,567	7,883	28,906	84,100	.	542	0
UNIVERSITY OF TEXAS AT TYLER	177,195	434,194	0	46	1,492	4,463	18,571	0	0	1
UNIVERSITY OF TEXAS HEALTH SCIENCE - HOUSTON	345,945	8,680	2,513	0	50,893	15,691	41	72	0	893
UNIVERSITY OF TEXAS HEALTH SCIENCE - SAN ANTONIO	192,576	0	283	0	358	5,848	0	6	0	20
UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	233,673	10,000	360	0	10,000	8,250	0	0	0	0
UNIVERSITY OF TEXAS PERMIAN BASIN	236,876	902,247	514	527	1,373	4,383	18,566	20	.	3
UNIVERSITY OF TEXAS SOUTHWESTERN MED CTR DALLAS	200,712	83	226	0	4,358	7,679	0	6	0	0
UNIVERSITY OF TEXAS-PAN AMER AT BROWNSVILLE	43,234	467,842	0	0	28	752	19,227	0	0	0
UNIVERSITY OF TEXAS-PAN AMERICAN	243,505	837,536	2,263	6,415	92	5,988	.	253	317	37
WEST TEXAS STATE UNIVERSITY	315,781	915,844	13	2,641	0	5,519	32,643	0	749	0
TOTALS	23,522,419	36,584,032	99,012	736,957	6,633,246	678,982	1,724,248	4,747	32,796	100,230

	COLLECTIONS										
	TITLES HELD			MICROFORMS			TITLES HELD				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	BOOKS	SERIALS	GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE READABLE	OTHER
ANGELO STATE UNIVERSITY	199,728	121,845	1,939	312,164	368	96,528	3,138	620	816	135	13
CORPUS CHRISTI STATE UNIVERSITY	.	.	3,106	21,497	.	78,642	3,199	602	1,135	109	375
EAST TEXAS STATE UNIVERSITY	420,489	350,537	2,099	422,620	107	0	5,225	1,816	609	18	0
EAST TEXAS STATE UNIVERSITY TEXARKANA	.	.	.	.	.	.	.	.	.	.	.
LAMAR UNIVERSITY	321,445	56,769	3,623	.	.	.	1,185	196	1,146	53	30
LAREDO STATE UNIVERSITY	70,562	.	916	19,091	306,717	.	.	.	.	.	0
MIDWESTERN STATE UNIVERSITY	.	114,359	1,200	32,653	.	0	6,959	681	1,219	30	154
PRAIRIE VIEW A & M UNIVERSITY	169,864	4,000	1,655	18,335	1,184	0	923	917	713	164	.
SAM HOUSTON STATE UNIVERSITY	466,112	230,106	3,216	460,146	911	20,988	8,632	0	0	8	0
SOUTHWEST TEXAS STATE UNIVERSITY	323,465	478,495	5,804	121,776	.	196,318	4,696	3,819	1,731	793	537
STEPHEN F AUSTIN STATE UNIVERSITY	357,733	229,430	3,634	65,456	640	189,313	4,193	446	675	508	4,431
SUL ROSS STATE UNIVERSITY	170,900	3,028	1,946	306,036	1,030	9	146	230	1,075	10	15
TARLETON STATE UNIVERSITY	131,795	13,575	1,978	296,077	901	0	4,679	10	628	428	0
TEXAS A&I UNIVERSITY	373,153	194,583	2,117	60,527	44	193,105	4,926	707	815	555	0
TEXAS A&M UNIVERSITY	793,966	.	23,277	.	.	.	635	844	2,056	2	165
TEXAS A&M UNIVERSITY AT GALVESTON	.	.	800	.	30	.	538	540	.	100	.
TEXAS COLLEGE OSTEOPATHIC MEDICINE	39,630	0	2,212	12	9	3	498	68	2,782	308	91
TEXAS SOUTHERN UNIVERSITY	451,756	7,900	2,198	.	451,756	.	.	.	.	3,850	.
TEXAS TECH UNIVERSITY	.	1,005,547	11,884	.	.	.	5,547	890	556	45	.
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	.	.	1,539	0	82	0	1,905	216	206	3	0
TEXAS WOMAN'S UNIVERSITY	275,565	22,304	2,929	485,604	1,736	4,779	4,034	301	1,466	4	11,275
UNIVERSITY OF HOUSTON - CLEAR LAKE	212,845	36,076	1,678	.	67,928	.	4,584	784	431	.	.
UNIVERSITY OF HOUSTON - DOWNTOWN	149,107	.	1,433	.	43	.	3,310	896	399	.	563
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	.	600,964	15,103	.	.	.	549	65	405	.	0
UNIVERSITY OF HOUSTON - VICTORIA	142,758	189,651	1,869	678	.	.	2,630	276	725	8	.

	COLLECTIONS										
	TITLES HELD			MICROFORMS			TITLES HELD				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	BOOKS	SERIALS	GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE READABLE	OTHER
UNIVERSITY OF NORTH TEXAS	654,303	.	7,316	.	.	.	25,811	1,443	1,191	171	.
UNIVERSITY OF TEXAS AT ARLINGTON	438,928	.	5,373	.	.	.	.	.	.	.	.
UNIVERSITY OF TEXAS AT AUSTIN	3,235,115	.	50,506	.	.	.	47,436	2,743	3,084	213	233
UNIVERSITY OF TEXAS AT DALLAS	298,983	54,438	3,910	.	1,399	58,537	3,310	563	2,313	5	.
UNIVERSITY OF TEXAS AT EL PASO	499,907	110,200	3,789	.	1,629	.	894	61	451	28	.
UNIVERSITY OF TEXAS AT SAN ANTONIO	334,258	93,275	4,207	.	.	.	5,843	0	533	16	1,361
UNIVERSITY OF TEXAS AT TYLER	121,197	12,263	1,495	31,336	1,306	0	5,442	172	1,240	101	903
UNIVERSITY OF TEXAS HEALTH SCIENCE - HOUSTON	137,635	0	5,971	275	1,721	0	292	.	.	108	0
UNIVERSITY OF TEXAS HEALTH SCIENCE - SAN ANTONIO	86,214	0	2,603	0	0	0	161	115	1,720	256	739
UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	97,776	.	2,883	4,000	0	.	44	13	1,333	52	0
UNIVERSITY OF TEXAS PERMIAN BASIN	198,572	14,875	824	321,108	27,471	.	2,751	456	264	316	361
UNIVERSITY OF TEXAS SOUTHWESTERN MED CTR DALLAS	200,000	0	2,130	83	0	0	200	50	500	280	0
UNIVERSITY OF TEXAS-PAN AMER AT BROWNSVILLE	33,723	0	708	0	498	0	79	186	126	.	.
UNIVERSITY OF TEXAS-PAN AMERICAN	202,921	633,729	2,282	.	.	229,200	853	13	214	17	1,984
WEST TEXAS STATE UNIVERSITY	213,366	409,012	1,847	44,285	1,447	161,504	137	142	182	0	33
TOTALS	11,823,771	4,986,961	193,999	3,023,759	868,957	1,228,926	165,384	20,881	32,739	8,694	23,263

	COLLECTIONS										
	TITLES ADDED						TITLES ADDED				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS BOOKS	MICROFORMS SERIALS	MICROFORMS GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE READABLE	OTHER
ANGELO STATE UNIVERSITY	4,992	3,669	79	13,306	3	14,026	44	0	75	3	0
CORPUS CHRISTI STATE UNIVERSITY	2,383	9,890	.	.	.	1,226	6	1	134	0	0
EAST TEXAS STATE UNIVERSITY	10,187	17,762	4	13,668	0	0	1	2	194	6	0
EAST TEXAS STATE UNIVERSITY TEXARKANA	.	.	.	.	.	.	.	.	.	.	.
LAMAR UNIVERSITY	5,315	8,373	123	.	.	.	867	2	41	18	0
LAREDO STATE UNIVERSITY	3,464	.	35	0	14,266	.	.	.	.	.	0
MIDWESTERN STATE UNIVERSITY	9,689	4,103	10	0	.	0	87	13	208	4	4
PRAIRIE VIEW A & M UNIVERSITY	4,782	200	138	6,303	15	0	0	0	44	0	.
SAM HOUSTON STATE UNIVERSITY	8,955	7,535	35	15,489	0	1,590	2	0	0	3	0
SOUTHWEST TEXAS STATE UNIVERSITY	7,988	19,082	324	453	.	17,778	63	28	319	120	40
STEPHEN F AUSTIN STATE UNIVERSITY	14,732	11,544	.	3	0	20,222	218	0	269	74	469
SUL ROSS STATE UNIVERSITY	3,530	319	76	13,072	0	0	13	11	204	2	0
TARLETON STATE UNIVERSITY	3,234	333	161	4	38	0	27	0	90	14	0
TEXAS A&I UNIVERSITY	4,728	14,079	20	2,360	34	13,131	17	0	307	56	0
TEXAS A&M UNIVERSITY	28,954	.	166	.	.	.	22	20	571	0	1
TEXAS A&M UNIVERSITY AT GALVESTON	1,546	.	.	.	.	.	.	.	.	40	.
TEXAS COLLEGE OSTEOPATHIC MEDICINE	2,104	0	40	.	0	0	39	4	212	127	10
TEXAS SOUTHERN UNIVERSITY	8,117	3,500	.	.	1,899	.	.	.	.	.	.
TEXAS TECH UNIVERSITY	.	60,518	277	.	.	.	150	0	171	27	.
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	.	.	21	0	2	0	.	.	.	1	0
TEXAS WOMAN'S UNIVERSITY	15,979	1,043	0	79,747	0	666	65	0	100	0	398
UNIVERSITY OF HOUSTON - CLEAR LAKE	6,019	6,225	93	.	.	2,113	.	.	.	.	.
UNIVERSITY OF HOUSTON - DOWNTOWN	6,599	.	75	.	2	.	0	0	7	.	1
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	.	.	.	.	.	.	386	0	120	.	0
UNIVERSITY OF HOUSTON - VICTORIA	3,904	1,818	37	.	.	.	141	95	174	.	.

	COLLECTIONS										
	TITLES ADDED						TITLES ADDED				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS BOOKS	MICROFORMS SERIALS	MICROFORMS GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE READABLE	OTHER
UNIVERSITY OF NORTH TEXAS	13,084	3,058	187	375	14	.	969	2	232	27	.
UNIVERSITY OF TEXAS AT ARLINGTON	24,838	.	418	.	.	.	8	1	233	0	.
UNIVERSITY OF TEXAS AT AUSTIN	135,637	.	.	.	.	.	3,992	277	852	29	0
UNIVERSITY OF TEXAS AT DALLAS	8,310	775	20	.	2	6,513	4	43	86	5	.
UNIVERSITY OF TEXAS AT EL PASO	17,887	3,151	6	13,343	33	4,184	23	0	257	1	.
UNIVERSITY OF TEXAS AT SAN ANTONIO	11,168	6,117	166	.	.	.	819	0	57	13	9
UNIVERSITY OF TEXAS AT TYLER	3,283	761	61	0	0	0	37	0	100	0	5
UNIVERSITY OF TEXAS HEALTH SCIENCE - HOUSTON	7,711	0	264	0	0	0	207	119	798	73	0
UNIVERSITY OF TEXAS HEALTH SCIENCE - SAN ANTONIO	2,626	0	12	0	0	0	4	1	102	42	2
UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	2,711	.	65	0	0	.	0	0	200	5	0
UNIVERSITY OF TEXAS PERMIAN BASIN	4,383	1,200	.	11,371	179	.	.	.	7	.	.
UNIVERSITY OF TEXAS SOUTHWESTERN MED CTR DALLAS	6,967	0	0	0	0	0	30	5	50	56	0
UNIVERSITY OF TEXAS-PAN AMER AT BROWNSVILLE	530	0	122	0	0	0	34	0	44	.	.
UNIVERSITY OF TEXAS-PAN AMERICAN	4,990	13,591	.	.	.	13,608	27	0	7	3	729
WEST TEXAS STATE UNIVERSITY	3,729	6,677	12	12,773	530	8,753	38	0	81	0	0
TOTALS	405,055	205,323	3,047	182,267	17,017	103,810	8,340	624	6,346	749	1,668

	LOANS				SERVICE IN TYPICAL WEEK					
			ILL		PUBLIC				TO GROUPS	
	GENERAL COLLECTION	RESERVE COLLECTION	PROVIDED	RECEIVED	SERVICE HOURS	ATTENDANCE	REFERENCE TRANSACTIONS	DB SEARCHES	PRESENTATIONS	PERSONS SERVED
ANGELO STATE UNIVERSITY	34,617	17,204	820	693	86	6,748	114	1	1	133
CORPUS CHRISTI STATE UNIVERSITY	32,351	0	1,950	1,561	80	5,317	240	5	2	25
EAST TEXAS STATE UNIVERSITY	96,646	23,513	8,521	3,372	89	12,478	627	156	10	200
EAST TEXAS STATE UNIVERSITY TEXARKANA	.	.	.	.	.	.	.	.	.	.
LAMAR UNIVERSITY	96,877	26,987	5,792	4,958	88	11,189	685	6	3	74
LAREDO STATE UNIVERSITY	31,263	2,622	340	491	80	8,481	142	1	0	5
MIDWESTERN STATE UNIVERSITY	69,983	4,073	2,476	4,879	78	5,358	400	5	3	25
PRAIRIE VIEW A & M UNIVERSITY	49,184	4,726	980	422	91	5,531	339	.	2	15
SAM HOUSTON STATE UNIVERSITY	96,620	34,683	2,977	2,870	87	2,510	924	8	6	130
SOUTHWEST TEXAS STATE UNIVERSITY	136,033	74,978	6,616	1,817	93	13,937	2,318	2	8	208
STEPHEN F AUSTIN STATE UNIVERSITY	201,706	.	6,643	2,533	94	15,170	139	32	6	146
SUL ROSS STATE UNIVERSITY	23,874	5,557	991	595	89	2,085	80	2	4	80
TARLETON STATE UNIVERSITY	45,760	9,150	1,000	2,040	84	6,500	425	5	12	360
TEXAS A&I UNIVERSITY	48,382	20,000	2,888	1,738	90	11,104	250	1	2	54
TEXAS A&M UNIVERSITY	1,037,101	167,255	35,995	15,248	113	35,692	8,634	87	27	260
TEXAS A&M UNIVERSITY AT GALVESTON	6,830	.	840	581	92	2,000	.	1	1	20
TEXAS COLLEGE OSTEOPATHIC MEDICINE	77,780	16,048	6,943	1,703	106	6,000	350	150	1	10
TEXAS SOUTHERN UNIVERSITY	405,270	13,306	1,033	2,565	90	10,301	480	6	2	30
TEXAS TECH UNIVERSITY	243,281	61,304	15,520	7,402	105	33,442	1,580	138	9	130
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	45,675	24,431	3,496	2,384	40	650	429	219	17	60
TEXAS WOMAN'S UNIVERSITY	401,454	23,131	6,736	5,018	99	7,090	569	10	3	53
UNIVERSITY OF HOUSTON - CLEAR LAKE	111,521	.	3,916	4,494	79	.	481	182	4	75
UNIVERSITY OF HOUSTON - DOWNTOWN	56,497	17,255	1,317	400	76	10,475	477	3	4	88
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	415,225	81,425	14,698	9,096	103	31,000	5,974	1,605	14	420
UNIVERSITY OF HOUSTON - VICTORIA	162,944	5,845	2,615	1,542	75	.	230	2	2	20

	LOANS				SERVICE IN TYPICAL WEEK					
			ILL		PUBLIC				TO GROUPS	
	GENERAL COLLECTION	RESERVE COLLECTION	PROVIDED	RECEIVED	SERVICE HOURS	ATTENDANCE	REFERENCE TRANSACTIONS	DB SEARCHES	PRESEN-TATIONS	PERSONS SERVED
UNIVERSITY OF NORTH TEXAS	298,073	92,328	10,606	4,566	103	31,000	2,454	15	8	150
UNIVERSITY OF TEXAS AT ARLINGTON	309,671	40,765	8,168	9,115	96	16,414	1,237	10	4	60
UNIVERSITY OF TEXAS AT AUSTIN	1,991,885	416,569	26,133	12,979	121	143,483	13,329	110	13	451
UNIVERSITY OF TEXAS AT DALLAS	.	.	8,094	5,403	97	19,898	1,825	11	2	31
UNIVERSITY OF TEXAS AT EL PASO	600,421	16,074	6,278	4,466	98	14,268	1,743	18	4	106
UNIVERSITY OF TEXAS AT SAN ANTONIO	170,499	5,660	4,555	2,004	84	18,776	1,227	9	1	20
UNIVERSITY OF TEXAS AT TYLER	52,429	7,332	2,534	1,780	79	2,410	220	11	3	28
UNIVERSITY OF TEXAS HEALTH SCIENCE - HOUSTON	169,352	16,847	12,114	7,454	99	7,706	1,417	84	6	69
UNIVERSITY OF TEXAS HEALTH SCIENCE - SAN ANTONIO	101,182	26,395	10,236	3,722	102	8,842	945	109	4	54
UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	88,211	6,392	15,511	5,851	104	5,495	890	129	2	19
UNIVERSITY OF TEXAS PERMIAN BASIN	34,480	1,359	1,585	2,998	80	4,200	380	15	1	30
UNIVERSITY OF TEXAS SOUTHWESTERN MED CTR DALLAS	42,292	1,760	9,300	7,400	95	5,350	2,840	40	4	25
UNIVERSITY OF TEXAS-PAN AMER AT BROWNSVILLE	.	.	.	.	.	.	.	.	.	.
UNIVERSITY OF TEXAS-PAN AMERICAN	202,627	17,654	4,513	2,265	90	13,267	557	7	10	231
WEST TEXAS STATE UNIVERSITY	83,031	40,300	2,486	1,626	78	5,172	1,812	10	1	12
TOTALS	8,071,027	1,322,928	257,216	150,031		539,339	56,763	3,205	206	3,907

FOUR YEAR PRIVATE INSTITUTIONS

BEST COPY AVAILABLE

	EXPENDITURES											
	TOTALS BY CATEGORY								TOTALS BY CATEGORY			
	TOTAL	SALARIES AND WAGES	PCT.	COLLECTIONS	PCT.	EQUIPMENT	PCT.	PRE-SERVATION	PCT.	OTHER	PCT.
ABILENE CHRISTIAN UNIVERSITY	$ 870,149	$ 493,226	56.68	$ 287,568	33.05	$ 21,138	2.43	$ 12,790	1.47	$ 55,427	6.37
AMBER UNIVERSITY	126,495	47,318	37.41	35,410	27.99	6,548	5.18	0	.	37,219	29.42
ARLINGTON BAPTIST COLLEGE	.	.	.	.	.	.	.	.	.	.	.
AUSTIN COLLEGE	616,255	286,876	46.55	248,235	40.28	4,000	0.65	9,000	1.46	68,144	11.06
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	254,161	119,836	47.15	86,827	34.16	0	.	7,264	2.86	40,234	15.83
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	81,257	63,332	77.94	15,512	19.09	0	.	0	.	2,413	2.97
BAYLOR COLLEGE OF DENTISTRY	403,738	190,450	47.17	170,394	42.20	2,652	0.66	7,258	1.80	32,984	8.17
BAYLOR COLLEGE OF MEDICINE	3,954,895	1,563,456	39.53	925,714	23.41	59,570	1.51	0	.	1,406,155	35.55
BAYLOR UNIVERSITY	5,262,256	2,117,172	40.23	2,177,552	41.38	72,109	1.37	60,287	1.15	835,136	15.87
CONCORDIA LUTHERAN COLLEGE	136,221	70,400	51.68	48,496	35.60	0	.	0	.	17,325	12.72
CRISWELL COLLEGE	145,731	94,787	65.04	35,712	24.51	0	.	0	.	15,232	10.45
DALLAS BAPTIST UNIVERSITY	207,373	124,019	59.80	63,858	30.79	6,311	3.04	351	0.17	12,834	6.19
DALLAS CHRISTIAN COLLEGE	46,436	24,613	53.00	6,285	13.53	3,915	8.43	0	.	11,623	25.03
DALLAS THEOLOGICAL SEMINARY	608,255	338,426	55.64	194,835	32.03	38,527	6.33	8,899	1.46	27,568	4.53
EAST TEXAS BAPTIST UNIVERSITY	188,022	104,938	55.81	74,535	39.64	600	0.32	0	.	7,949	4.23
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	154,050	114,708	74.46	22,405	14.54	4,737	3.07	936	0.61	11,264	7.31
HARDIN-SIMMONS UNIVERSITY	574,130	334,123	58.20	168,400	29.33	11,400	1.99	2,000	0.35	58,207	10.14
HOUSTON BAPTIST UNIVERSITY	580,736	288,976	49.76	169,851	29.25	19,861	3.42	6,954	1.20	95,094	16.37
HOUSTON GRADUATE SCHOOL OF THEOLOGY	72,100	39,500	54.79	1,000	1.39	1,200	1.66	1,000	1.39	29,400	40.78
HOWARD PAYNE UNIVERSITY	267,574	124,225	46.43	110,145	41.16	6,201	2.32	5,837	2.18	21,166	7.91
HUSTON-TILLOTSON COLLEGE	191,059	119,431	62.51	28,789	15.07	22,973	12.02	0	.	19,866	10.40
INCARNATE WORD COLLEGE	593,696	321,120	54.09	153,202	25.80	25,543	4.30	7,500	1.26	86,331	14.54
INDEPENDENT BAPTIST COLLEGE	4,145	4,145	100.00	.	.	.	.	.	.	.	.
INSTITUTE FOR CHRISTIAN STUDIES	32,021	23,125	72.22	8,389	26.20	0	.	25	0.08	482	1.51
JARVIS CHRISTIAN COLLEGE	187,050	108,000	57.74	71,700	38.33	3,000	1.60	1,000	0.53	3,350	1.79

	EXPENDITURES											
	TOTALS BY CATEGORY							TOTALS BY CATEGORY				
	TOTAL	SALARIES AND WAGES	PCT.	COLLECTIONS	PCT.	EQUIPMENT	PCT.	PRE-SERVATION	PCT.	OTHER	PCT.
LETOURNEAU UNIVERSITY	$ 192,108	$ 123,317	64.19	$ 29,724	15.47	$ 662	0.34	$ 1,290	0.67	$ 37,115	19.32
LUBBOCK CHRISTIAN UNIVERSITY	178,070	83,936	47.14	94,134	52.86	0	.	.	.	0	.
MCMURRY UNIVERSITY	337,578	153,711	45.53	149,624	44.32	7,435	2.20	4,529	1.34	22,279	6.60
OBLATE SCHOOL OF THEOLOGY	.	.	.	.	.	.	.	.	.	.	.
OUR LADY OF THE LAKE UNIVERSITY SAN ANTONIO	721,563	472,087	65.43	107,451	14.89	25,880	3.59	0	.	116,145	16.10
PARKER COLLEGE OF CHIROPRACTIC	100,493	77,000	76.62	14,300	14.23	1,361	1.35	.	.	7,832	7.79
PAUL QUINN COLLEGE	0	0	.	0	.	0	.	0	.	0	.
RICE UNIVERSITY	5,344,532	2,290,235	42.85	2,289,456	42.84	72,899	1.36	43,858	0.82	648,084	12.13
SAINT EDWARD'S UNIVERSITY	.	.	.	.	.	.	.	.	.	.	.
SAINT MARY'S UNIVERSITY	541,510	309,011	57.06	186,174	34.38	5,000	0.92	7,000	1.29	34,325	6.34
SCHREINER COLLEGE	272,474	205,894	75.56	27,941	10.25	17,102	6.28	3,455	1.27	18,082	6.64
SOUTH TEXAS COLLEGE LAW	1,236,424	515,930	41.73	445,097	36.00	509	0.04	16,271	1.32	258,617	20.92
SOUTHERN METHODIST UNIVERSITY	7,448,817	2,534,664	34.03	2,799,254	37.58	121,040	1.62	73,786	0.99	1,920,073	25.78
SOUTHWESTERN ADVENTIST COLLEGE	224,710	101,875	45.34	86,021	38.28	3,003	1.34	0	.	33,811	15.05
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	112,473	47,423	42.16	53,147	47.25	0	.	1,633	1.45	10,270	9.13
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	1,145,829	582,105	50.80	192,162	16.77	13,063	1.14	15,281	1.33	343,218	29.95
SOUTHWESTERN CHRISTIAN COLLEGE	84,215	47,891	56.87	8,995	10.68	.	.	.	.	27,329	32.45
SOUTHWESTERN UNIVERSITY	909,464	438,862	48.26	377,643	41.52	26,212	2.88	3,850	0.42	62,897	6.92
TEXAS CHIROPRACTIC COLLEGE	113,121	69,463	61.41	21,595	19.09	1,058	0.94	945	0.84	20,060	17.73
TEXAS CHRISTIAN UNIVERSITY	2,648,529	1,223,362	46.19	1,114,324	42.07	6,554	0.25	43,233	1.63	261,056	9.86
TEXAS COLLEGE	.	.	.	.	.	.	.	.	.	.	.
TEXAS LUTHERAN COLLEGE	273,503	158,396	57.91	105,531	38.58	.	.	.	.	9,576	3.50
TEXAS WESLEYAN COLLEGE	443,715	265,646	59.87	117,160	26.40	0	.	.	.	60,909	13.73
TRINITY UNIVERSITY	3,204,129	1,328,539	41.46	1,302,321	40.65	5,168	0.16	36,470	1.14	531,631	16.59
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.	.	.

	EXPENDITURES											
	TOTALS BY CATEGORY										TOTALS BY CATEGORY	
	TOTAL	SALARIES AND WAGES	PCT.	COLLECTIONS	PCT.	EQUIPMENT	PCT.	PRE-SERVATION	PCT.	OTHER	PCT.
UNIVERSITY OF CENTRAL TEXAS	$ 96,985	$ 49,972	51.53	$ 41,039	42.31	$ 939	0.97	$ 392	0.40	$ 4,643	4.79
UNIVERSITY OF DALLAS	670,553	394,435	58.82	201,919	30.11	16,063	2.40	10,068	1.50	48,068	7.17
UNIVERSITY OF MARY HARDIN BAYLOR	377,413	138,314	36.65	194,424	51.51	14,773	3.91	.	.	29,902	7.92
UNIVERSITY OF SAINT THOMAS	391,109	136,765	34.97	200,419	51.24	235	0.06	7,427	1.90	46,263	11.83
WAYLAND BAPTIST UNIVERSITY	214,083	103,633	48.41	86,536	40.42	2,487	1.16	.	.	21,427	10.01
WILEY COLLEGE	190,841	107,441	56.30	62,693	32.85	20,707	10.85	.	.	.	.
TOTALS	$ 43,032,046	$19,076,109	44.33	$15,413,898	35.82	$ 672,435	1.56	$ 400,589	0.93	$ 7,469,015	17.36

	EXPENDITURES										
	STAFF				COLLECTIONS						
	TOTAL	LIBRARIANS AND PROF.	OTHERS	STUDENT ASSISTANTS	TOTAL	PRINT	SERIALS	MICRO-FORMS	MACHINE READABLE	AUDIO-VISUAL	OTHER
ABILENE CHRISTIAN UNIVERSITY	$ 493,226	$ 240,185	$ 172,834	$ 80,207	$ 287,568	$ 81,219	$ 175,742	$ 1,963	$ 18,921	$ 9,723	$ 0
AMBER UNIVERSITY	47,318	32,870	14,448	0	35,410	25,982	9,428	0	0	0	0
ARLINGTON BAPTIST COLLEGE	.	.	.	.	.	.	.	.	.	.	.
AUSTIN COLLEGE	286,876	140,210	85,066	61,600	248,235	156,500	79,735	12,000	.	.	0
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	119,836	36,283	45,108	38,445	86,827	70,312	13,829	1,901	785	0	0
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	63,332	28,271	35,061	0	15,512	3,967	8,261	0	0	789	2,495
BAYLOR COLLEGE OF DENTISTRY	190,450	93,670	96,780	0	170,394	39,796	121,337	6,551	2,710	0	0
BAYLOR COLLEGE OF MEDICINE	1,563,456	793,694	625,415	144,347	925,714	223,405	682,440	0	13,127	6,742	0
BAYLOR UNIVERSITY	2,117,172	999,984	820,175	297,013	2,177,552	1,275,970	620,244	198,543	57,601	24,661	533
CONCORDIA LUTHERAN COLLEGE	70,400	50,873	12,300	7,227	48,496	17,288	30,743	0	0	465	0
CRISWELL COLLEGE	94,787	94,145	.	642	35,712	13,184	22,528	0	0	0	0
DALLAS BAPTIST UNIVERSITY	124,019	68,000	52,000	4,019	63,858	28,495	35,363	.	0	.	.
DALLAS CHRISTIAN COLLEGE	24,613	20,086	3,440	1,087	6,285	2,549	3,557	0	.	0	179
DALLAS THEOLOGICAL SEMINARY	338,426	207,174	83,393	47,859	194,835	113,507	26,754	45,061	7,226	2,287	.
EAST TEXAS BAPTIST UNIVERSITY	104,938	93,083	.	11,855	74,535	30,000	43,635	0	0	900	0
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	114,708	82,757	22,545	9,406	22,405	13,312	8,448	0	545	100	0
HARDIN-SIMMONS UNIVERSITY	334,123	179,000	70,123	85,000	168,400	95,000	65,000	1,000	2,400	5,000	0
HOUSTON BAPTIST UNIVERSITY	288,976	266,613	.	22,363	169,851	125,366	44,485	.	.	.	.
HOUSTON GRADUATE SCHOOL OF THEOLOGY	39,500	21,500	.	18,000	1,000	.	.	.	.	1,000	.
HOWARD PAYNE UNIVERSITY	124,225	63,750	52,356	8,119	110,145	58,940	48,574	0	0	2,631	0
HUSTON-TILLOTSON COLLEGE	119,431	83,636	15,823	19,972	28,789	13,072	15,591	0	0	126	0
INCARNATE WORD COLLEGE	321,120	226,871	54,721	39,528	153,202	66,550	71,442	9,610	1,600	4,000	0
INDEPENDENT BAPTIST COLLEGE	4,145	3,000	.	1,145	.	.	.	.	.	.	.
INSTITUTE FOR CHRISTIAN STUDIES	23,125	23,125	0	0	8,389	6,000	1,700	582	0	107	.
JARVIS CHRISTIAN COLLEGE	108,000	83,000	11,000	14,000	71,700	49,000	20,000	0	0	2,200	500

	EXPENDITURES										
	STAFF				COLLECTIONS						
	TOTAL	LIBRARIANS AND PROF.	OTHERS	STUDENT ASSISTANTS	TOTAL	PRINT	SERIALS	MICRO-FORMS	MACHINE READABLE	AUDIO-VISUAL	OTHER
LETOURNEAU UNIVERSITY	$ 123,317	$ 97,441	$ 22,002	$ 3,874	$ 29,724	$ 4,267	$ 23,736	$ 713	$ 598	$ 410	$ 0
LUBBOCK CHRISTIAN UNIVERSITY	83,936	43,303	40,633	.	94,134	94,134	.	.	0	0	.
MCMURRY UNIVERSITY	153,711	79,382	54,455	19,874	149,624	97,760	44,302	1,318	211	6,033	0
OBLATE SCHOOL OF THEOLOGY	.	.	.	.	.	.	.	.	.	.	.
OUR LADY OF THE LAKE UNIVERSITY SAN ANTONIO	472,087	299,055	87,783	85,249	107,451	50,226	48,630	3,430	154	5,011	0
PARKER COLLEGE OF CHIROPRACTIC	77,000	45,000	32,000	.	14,300	10,000	.	.	.	4,300	.
PAUL QUINN COLLEGE	0	0	0	0	0	0	0	0	0	0	0
RICE UNIVERSITY	2,290,235	979,450	1,228,647	82,138	2,289,456	974,772	1,314,684	.	.	.	.
SAINT EDWARD'S UNIVERSITY	.	.	.	.	.	.	.	.	.	.	.
SAINT MARY'S UNIVERSITY	309,011	196,450	94,144	18,417	186,174	85,389	76,535	6,000	750	7,500	10,000
SCHREINER COLLEGE	205,894	99,113	8,632	98,149	27,941	24,414	.	.	.	3,527	.
SOUTH TEXAS COLLEGE LAW	515,930	237,842	193,493	84,595	445,097	58,047	384,664	990	0	885	511
SOUTHERN METHODIST UNIVERSITY	2,534,664	1,350,607	968,107	215,950	2,799,254	1,463,337	874,553	.	.	.	461,364
SOUTHWESTERN ADVENTIST COLLEGE	101,875	54,355	26,337	21,183	86,021	46,404	17,903	18,435	1,075	2,204	0
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	47,423	29,796	16,723	904	53,147	39,625	5,069	0	5,652	2,551	250
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	582,105	135,228	252,051	194,826	192,162	136,944	40,514	0	2,405	12,299	0
SOUTHWESTERN CHRISTIAN COLLEGE	47,891	41,500	0	6,391	8,995	.	8,694	.	.	.	301
SOUTHWESTERN UNIVERSITY	438,862	229,840	156,713	52,309	377,643	228,397	119,908	19,918	4,840	4,580	0
TEXAS CHIROPRACTIC COLLEGE	69,463	28,000	38,628	2,835	21,595	5,511	14,147	90	0	1,847	0
TEXAS CHRISTIAN UNIVERSITY	1,223,362	672,780	468,206	82,376	1,114,324	452,009	583,075	39,606	30,914	4,360	4,360
TEXAS COLLEGE	.	.	.	.	.	.	.	.	.	.	.
TEXAS LUTHERAN COLLEGE	158,396	79,700	52,395	26,301	105,531	70,877	28,976	3,200	.	2,478	.
TEXAS WESLEYAN COLLEGE	265,646	140,200	101,950	23,496	117,160	62,160	55,000	.	.	.	.
TRINITY UNIVERSITY	1,328,539	501,100	727,180	100,259	1,302,321	773,176	479,478	.	14,402	35,265	0
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.	.	.

	EXPENDITURES										
	STAFF				COLLECTIONS						
	TOTAL	LIBRARIANS AND PROF.	OTHERS	STUDENT ASSISTANTS	TOTAL	PRINT	SERIALS	MICRO-FORMS	MACHINE READABLE	AUDIO-VISUAL	OTHER
UNIVERSITY OF CENTRAL TEXAS	$ 49,972	$ 32,975	$ 14,196	$ 2,801	$ 41,039	$ 17,000	$ 20,889	$ 906	$ 107	$ 2,137	$ 0
UNIVERSITY OF DALLAS	394,435	221,488	145,893	27,054	201,919	48,518	148,722	3,730	0	949	0
UNIVERSITY OF MARY HARDIN BAYLOR	138,314	88,352	30,298	19,664	194,424	112,077	52,834	16,766	1,710	11,037	.
UNIVERSITY OF SAINT THOMAS	136,765	75,512	48,218	13,035	200,419	146,339	42,305	6,869	378	4,528	0
WAYLAND BAPTIST UNIVERSITY	103,633	59,204	25,621	18,808	86,536	49,226	34,772	.	.	2,538	.
WILEY COLLEGE	107,441	72,089	21,735	13,617	62,693	30,626	20,000	3,500	.	8,567	.
TOTALS	$19,076,109	$ 9,821,542	$ 7,128,628	$2,125,939	$15,413,898	$ 7,590,649	$ 6,588,226	$402,682	$168,111	$183,737	$480,493

	EXPENDITURES								
		EQUIPMENT		OTHER					
	TOTAL	FURNITURE & EQUIP.	COMPUTER HARDWARE	TOTAL	POSTAGE	TELE-COMMUNI-CATIONS	ONLINE DB SEARCHES	CONTRACTED COMPUTER SERVICES	ALL OTHER
ABILENE CHRISTIAN UNIVERSITY	$ 21,138	$ 15,508	$ 5,630	$ 55,427	$ 4,896	$ 0	$ 1,685	$ 23,423	$ 25,423
AMBER UNIVERSITY	6,548	6,548	0	37,219	309	0	5,532	0	31,378
ARLINGTON BAPTIST COLLEGE	.	.	.	.	.	.	.	.	.
AUSTIN COLLEGE	4,000	0	4,000	68,144	1,199	799	3,220	45,796	17,130
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	0	0	0	40,234	0	0	0	9,709	30,525
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	0	0	0	2,413	170	0	0	1,287	956
BAYLOR COLLEGE OF DENTISTRY	2,652	267	2,385	32,984	250	426	1,300	1,500	29,508
BAYLOR COLLEGE OF MEDICINE	59,570	1,351	58,219	1,406,155	25,916	26,757	41,743	150,015	1,161,724
BAYLOR UNIVERSITY	72,109	56,915	15,194	835,136	23,519	39,254	.	264,813	507,550
CONCORDIA LUTHERAN COLLEGE	0	0	0	17,325	45	65	169	0	17,046
CRISWELL COLLEGE	0	0	0	15,232	425	7,035	0	0	7,772
DALLAS BAPTIST UNIVERSITY	6,311	6,311	0	12,834	220	100	0	0	12,514
DALLAS CHRISTIAN COLLEGE	3,915	1,355	2,560	11,623	68	.	0	2,994	8,561
DALLAS THEOLOGICAL SEMINARY	38,527	8,601	29,926	27,568	3,879	485	1,129	22,075	.
EAST TEXAS BAPTIST UNIVERSITY	600	600	0	7,949	.	1,900	60	0	5,989
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	4,737	109	4,628	11,264	600	1,253	143	3,001	6,267
HARDIN-SIMMONS UNIVERSITY	11,400	9,000	2,400	58,207	1,800	800	2,000	19,000	34,607
HOUSTON BAPTIST UNIVERSITY	19,861	19,861	0	95,094	1,752	96	0	0	93,246
HOUSTON GRADUATE SCHOOL OF THEOLOGY	1,200	1,200	.	29,400	400	.	.	.	29,000
HOWARD PAYNE UNIVERSITY	6,201	1,918	4,283	21,166	743	253	500	12,375	7,295
HUSTON-TILLOTSON COLLEGE	22,973	22,973	0	19,866	0	0	0	0	19,866
INCARNATE WORD COLLEGE	25,543	9,303	16,240	86,331	2,700	1,440	1,000	0	81,191
INDEPENDENT BAPTIST COLLEGE	.	.	.	.	.	.	.	.	.
INSTITUTE FOR CHRISTIAN STUDIES	0	0	0	482	0	0	0	0	482
JARVIS CHRISTIAN COLLEGE	3,000	3,000	0	3,350	200	150	0	0	3,000

	EXPENDITURES								
		EQUIPMENT		OTHER					
	TOTAL	FURNITURE & EQUIP.	COMPUTER HARDWARE	TOTAL	POSTAGE	TELE-COMMUNI-CATIONS	ONLINE DB SEARCHES	CONTRACTED COMPUTER SERVICES	ALL OTHER
LETOURNEAU UNIVERSITY	$ 662	$ 662	$ 0	$ 37,115	$ 258	$ 500	$ 254	$ 0	$ 36,103
LUBBOCK CHRISTIAN UNIVERSITY	0	.	0	0	.	.	0	0	.
MCMURRY UNIVERSITY	7,435	3,596	3,839	22,279	784	0	0	4,524	16,971
OBLATE SCHOOL OF THEOLOGY	.	.	.	.	.	.	.	.	.
OUR LADY OF THE LAKE UNIVERSITY SAN ANTONIO	25,880	20,459	5,421	116,145	1,103	10,672	2,221	0	102,149
PARKER COLLEGE OF CHIROPRACTIC	1,361	1,361	.	7,832	.	1,100	132	.	6,600
PAUL QUINN COLLEGE	0	0	0	0	0	0	0	0	0
RICE UNIVERSITY	72,899	13,739	59,160	648,084	23,622	21,995	4,499	171,086	426,882
SAINT EDWARD'S UNIVERSITY	.	.	.	.	.	.	.	.	.
SAINT MARY'S UNIVERSITY	5,000	0	5,000	34,325	3,175	350	.	26,500	4,300
SCHREINER COLLEGE	17,102	12,142	4,960	18,082	921	.	.	2,888	14,273
SOUTH TEXAS COLLEGE LAW	509	509	0	258,617	1,866	6,182	55,676	25,580	169,313
SOUTHERN METHODIST UNIVERSITY	121,040	4,676	116,364	1,920,073	23,869	35,610	66,944	118,773	1,674,877
SOUTHWESTERN ADVENTIST COLLEGE	3,003	0	3,003	33,811	1,420	205	0	4,160	28,026
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	0	0	0	10,270	290	550	0	0	9,430
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	13,063	5,368	7,695	343,218	10,722	3,355	7,103	147,932	174,106
SOUTHWESTERN CHRISTIAN COLLEGE	.	.	.	27,329	.	.	.	10,727	16,602
SOUTHWESTERN UNIVERSITY	26,212	7,317	18,895	62,897	2,827	7,004	4,895	21,626	26,545
TEXAS CHIROPRACTIC COLLEGE	1,058	216	842	20,060	242	331	1,553	965	16,969
TEXAS CHRISTIAN UNIVERSITY	6,554	6,554	.	261,056	8,680	.	21,290	92,844	138,242
TEXAS COLLEGE	.	.	.	.	.	.	.	.	.
TEXAS LUTHERAN COLLEGE	.	.	.	9,576	747	108	612	.	8,109
TEXAS WESLEYAN COLLEGE	0	.	0	60,909	825	150	.	20,000	39,934
TRINITY UNIVERSITY	5,168	1,049	4,119	531,631	.	.	.	.	531,631
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.

	EXPENDITURES								
		EQUIPMENT		OTHER					
	TOTAL	FURNITURE & EQUIP.	COMPUTER HARDWARE	TOTAL	POSTAGE	TELE-COMMUNI-CATIONS	ONLINE DB SEARCHES	CONTRACTED COMPUTER SERVICES	ALL OTHER
UNIVERSITY OF CENTRAL TEXAS	$ 939	$ 800	$ 139	$ 4,643	$ 0	$ 0	$ 143	$ 0	$ 4,500
UNIVERSITY OF DALLAS	16,063	5,667	10,396	48,068	2,041	3,531	0	18,493	24,003
UNIVERSITY OF MARY HARDIN BAYLOR	14,773	14,773	.	29,902	631	35	13	23,297	5,926
UNIVERSITY OF SAINT THOMAS	235	0	235	46,263	1,000	13	859	10,742	33,649
WAYLAND BAPTIST UNIVERSITY	2,487	2,487	.	21,427	767	.	147	.	20,513
WILEY COLLEGE	20,707	16,500	4,207	.	.	.	.	.	.
TOTALS	$ 672,435	$ 282,695	$ 389,740	$ 7,469,015	$154,881	$172,504	$224,822	$1,256,125	$5,660,683

	STAFF								
		LIBRARIANS AND OTHER PROFESSIONALS		ALL OTHER PAID STAFF		CONTRIBUTED SERVICES		STUDENT ASSISTANTS	
	TOTAL	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT
ABILENE CHRISTIAN UNIVERSITY	44.00	9.00	20.45	18.00	40.91	0.00	.	17.00	38.64
AMBER UNIVERSITY	3.00	2.00	66.67	1.00	33.33	0.00	.	0.00	.
ARLINGTON BAPTIST COLLEGE	.	.	.	.	.	.	.	.	.
AUSTIN COLLEGE	20.95	4.50	21.48	5.25	25.06	0.00	.	11.20	53.46
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	6.10	2.00	32.79	2.60	42.62	0.00	.	1.50	24.59
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	4.00	1.00	25.00	3.00	75.00	0.00	.	0.00	.
BAYLOR COLLEGE OF DENTISTRY	8.80	3.00	34.09	5.80	65.91	0.00	.	0.00	.
BAYLOR COLLEGE OF MEDICINE	78.30	24.00	30.65	26.30	33.59	0.00	.	28.00	35.76
BAYLOR UNIVERSITY	132.90	30.00	22.57	61.50	46.28	0.00	.	41.40	31.15
CONCORDIA LUTHERAN COLLEGE	7.00	2.50	35.71	1.00	14.29	0.00	.	3.50	50.00
CRISWELL COLLEGE	6.75	.	.	.	.	.	.	.	.
DALLAS BAPTIST UNIVERSITY	13.15	3.00	22.81	3.75	28.52	1.00	7.60	5.40	41.06
DALLAS CHRISTIAN COLLEGE	3.00	1.00	33.33	0.50	16.67	0.00	.	1.50	50.00
DALLAS THEOLOGICAL SEMINARY	18.73	6.60	35.24	6.50	34.70	0.00	.	5.63	30.06
EAST TEXAS BAPTIST UNIVERSITY	10.00	5.00	50.00	0.00	.	0.00	.	5.00	50.00
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	4.50	2.00	44.44	1.50	33.33	0.00	.	1.00	22.22
HARDIN-SIMMONS UNIVERSITY	23.25	6.75	29.03	5.00	21.51	0.00	.	11.50	49.46
HOUSTON BAPTIST UNIVERSITY	17.50	6.00	34.29	6.00	34.29	0.00	.	5.50	31.43
HOUSTON GRADUATE SCHOOL OF THEOLOGY	5.00	2.00	40.00	0.00	.	0.00	.	3.00	60.00
HOWARD PAYNE UNIVERSITY	12.40	2.90	23.39	4.25	34.27	0.00	.	5.25	42.34
HUSTON-TILLOTSON COLLEGE	7.97	3.80	47.68	1.00	12.55	0.00	.	3.17	39.77
INCARNATE WORD COLLEGE	24.48	9.00	36.76	3.50	14.30	1.00	4.08	10.98	44.85
INDEPENDENT BAPTIST COLLEGE	0.65	0.40	61.54	0.25	38.46	0.00	.	0.00	.
INSTITUTE FOR CHRISTIAN STUDIES	1.50	1.00	66.67	0.00	.	0.00	.	0.50	33.33
JARVIS CHRISTIAN COLLEGE	9.00	4.00	44.44	1.00	11.11	0.00	.	4.00	44.44

	STAFF								
		LIBRARIANS AND OTHER PROFESSIONALS		ALL OTHER PAID STAFF		CONTRIBUTED SERVICES		STUDENT ASSISTANTS	
	TOTAL	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT
LETOURNEAU UNIVERSITY	8.80	2.50	28.41	4.20	47.73	0.40	4.55	1.70	19.32
LUBBOCK CHRISTIAN UNIVERSITY	17.00	2.00	11.76	5.00	29.41	0.00	.	10.00	58.82
MCMURRY UNIVERSITY	11.50	3.00	26.09	6.00	52.17	0.00	.	2.50	21.74
OBLATE SCHOOL OF THEOLOGY	.	.	.	.	.	.	.	.	.
OUR LADY OF THE LAKE UNIVERSITY SAN ANTONIO	28.50	10.50	36.84	6.00	21.05	0.00	.	12.00	42.11
PARKER COLLEGE OF CHIROPRACTIC	3.50	3.50	100.00	.	.	.	.	.	.
PAUL QUINN COLLEGE	17.00	1.00	5.88	1.00	5.88	0.00	.	15.00	88.24
RICE UNIVERSITY	145.00	44.00	30.34	76.00	52.41	.	.	25.00	17.24
SAINT EDWARD'S UNIVERSITY	.	.	.	.	.	.	.	.	.
SAINT MARY'S UNIVERSITY	29.75	7.75	26.05	7.00	23.53	0.00	.	15.00	50.42
SCHREINER COLLEGE	9.17	2.00	21.81	5.00	54.53	.	.	2.17	23.66
SOUTH TEXAS COLLEGE LAW	25.30	9.00	35.57	10.50	41.50	0.00	.	5.80	22.92
SOUTHERN METHODIST UNIVERSITY	144.08	45.80	31.79	71.00	49.28	0.00	.	27.28	18.93
SOUTHWESTERN ADVENTIST COLLEGE	8.75	2.00	22.86	1.50	17.14	0.00	.	5.25	60.00
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	6.00	2.00	33.33	2.00	33.33	0.00	.	2.00	33.33
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	51.00	9.00	17.65	16.00	31.37	0.00	.	26.00	50.98
SOUTHWESTERN CHRISTIAN COLLEGE	13.00	3.00	23.08	0.00	.	0.00	.	10.00	76.92
SOUTHWESTERN UNIVERSITY	29.70	8.20	27.61	9.00	30.30	0.00	.	12.50	42.09
TEXAS CHIROPRACTIC COLLEGE	6.00	1.00	16.67	3.00	50.00	0.00	.	2.00	33.33
TEXAS CHRISTIAN UNIVERSITY	84.50	24.50	28.99	33.00	39.05	0.00	.	27.00	31.95
TEXAS COLLEGE	14.00	2.00	14.29	2.00	14.29	0.00	.	10.00	71.43
TEXAS LUTHERAN COLLEGE	11.60	3.00	25.86	4.00	34.48	0.00	.	4.60	39.66
TEXAS WESLEYAN COLLEGE	34.00	7.00	20.59	7.00	20.59	0.00	.	20.00	58.82
TRINITY UNIVERSITY	76.39	15.00	19.64	47.00	61.53	.	.	14.39	18.84
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.

	STAFF								
		LIBRARIANS AND OTHER PROFESSIONALS		ALL OTHER PAID STAFF		CONTRIBUTED SERVICES		STUDENT ASSISTANTS	
	TOTAL	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT
UNIVERSITY OF CENTRAL TEXAS	4.00	1.00	25.00	1.50	37.50	0.00	.	1.50	37.50
UNIVERSITY OF DALLAS	28.65	7.00	24.43	8.65	30.19	0.00	.	13.00	45.38
UNIVERSITY OF MARY HARDIN BAYLOR	9.50	3.00	31.58	2.50	26.32	0.00	.	4.00	42.11
UNIVERSITY OF SAINT THOMAS	8.67	3.67	42.33	3.00	34.60	0.00	.	2.00	23.07
WAYLAND BAPTIST UNIVERSITY	9.40	3.00	31.91	3.00	31.91	0.00	.	3.40	36.17
WILEY COLLEGE	18.00	3.00	16.67	3.00	16.67	.	.	12.00	66.67
TOTALS	1,315.69	359.87	27.35	495.55	37.66	2.40	0.18	451.12	34.29

	COLLECTIONS									
	HELD					ADDED				
	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS
ABILENE CHRISTIAN UNIVERSITY	345,577	635,736	1,844	4,704	16,116	7,096	28,345	20	734	0
AMBER UNIVERSITY	12,598	7,686	0	0	0	216	493	0	0	0
ARLINGTON BAPTIST COLLEGE	.	.	.	.	.	.	.	.	.	.
AUSTIN COLLEGE	164,262	107,747	809	0	2,060	4,513	10,820	203	0	.
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	131,589	1,773	240	.	.	2,533	0	1	.	.
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	48,773	1,589	210	3	3,529	1,284	3	0	0	3
BAYLOR COLLEGE OF DENTISTRY	39,299	3,521	0	0	0	1,433	86	0	0	0
BAYLOR COLLEGE OF MEDICINE	237,237	697	2,513	0	50,893	10,755	41	72	0	893
BAYLOR UNIVERSITY	1,348,330	637,963	11,251	7,347	113,203	.	.	.	.	.
CONCORDIA LUTHERAN COLLEGE	.	29,182	30	0	580	.	1,524	0	0	2
CRISWELL COLLEGE	67,012	1,266	.	.	.	210	.	.	.	.
DALLAS BAPTIST UNIVERSITY	93,971	482,606	.	78	1	2,891	20,948	.	.	0
DALLAS CHRISTIAN COLLEGE	23,359	1	0	0	0	280	1	0	0	0
DALLAS THEOLOGICAL SEMINARY	136,950	35,460	177	260	8,377	4,879	3,663	15	10	200
EAST TEXAS BAPTIST UNIVERSITY	104,024	.	.	.	.	1,913	.	.	.	.
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	74,769	787	0	0	177	913	3	0	0	0
HARDIN-SIMMONS UNIVERSITY	187,092	21,375	75	900	0	5,523	575	5	0	0
HOUSTON BAPTIST UNIVERSITY	163,323	321,156	0	0	87	5,142	17,416	0	0	0
HOUSTON GRADUATE SCHOOL OF THEOLOGY	41,000	.	.	.	.	3,000	.	.	.	.
HOWARD PAYNE UNIVERSITY	103,703	50,000	50	140	100	3,000	10,000	0	20	0
HUSTON-TILLOTSON COLLEGE	75,622	52,654	205	1	646	1,300	1,769	4	0	5
INCARNATE WORD COLLEGE	147,644	42,946	30	16	31,377	4,062	18,666	0	0	56
INDEPENDENT BAPTIST COLLEGE	10,357	134	0	128	52	17	0	0	0	0
INSTITUTE FOR CHRISTIAN STUDIES	10,198	157	1	14	0	737	36	0	0	0
JARVIS CHRISTIAN COLLEGE	74,002	2,688	60	0	3,500	1,331	90	0	0	200

	COLLECTIONS									
	HELD					ADDED				
	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS
LETOURNEAU UNIVERSITY	97,323	77,029	594	171	5	1,137	3,672	.	1	0
LUBBOCK CHRISTIAN UNIVERSITY	89,785	65,453	0	0	36	2,851	456	0	0	0
MCMURRY UNIVERSITY	132,640	25,418	0	0	37	5,309	241	0	0	0
OBLATE SCHOOL OF THEOLOGY	.	.	.	.	.	.	.	.	.	.
OUR LADY OF THE LAKE UNIVERSITY SAN ANTONIO	148,652	464,996	20	404	29,186	3,225	20,179	0	0	78
PARKER COLLEGE OF CHIROPRACTIC	6,086	.	8	.	.	997	.	.	.	.
PAUL QUINN COLLEGE	61,453	0	0	77	478	453	0	0	0	120
RICE UNIVERSITY	1,403,402	2,001,832	3,528	25,406	244,460	.	.	.	.	.
SAINT EDWARD'S UNIVERSITY	.	.	.	.	.	.	.	.	.	.
SAINT MARY'S UNIVERSITY	231,400	22,122	27	345	0	4,317	2,221	0	17	0
SCHREINER COLLEGE	59,862	18,578	84	329	3,779	5,135	268	0	4	0
SOUTH TEXAS COLLEGE LAW	144,354	660,328	.	5	997	4,968	27,675	.	0	38
SOUTHERN METHODIST UNIVERSITY	2,068,342	1,044,078	.	199,855	307,897	45,450	43,582	.	2,907	1,200
SOUTHWESTERN ADVENTIST COLLEGE	87,338	307,251	0	13	26,361	3,291	205,231	0	1	304
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	111,913	31,226	43	0	45,864	2,745	3,405	7	0	4,036
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	362,324	13,724	2,285	0	0	12,741	1,075	300	0	0
SOUTHWESTERN CHRISTIAN COLLEGE	25,595	2,956	0	0	48	786	386	0	0	48
SOUTHWESTERN UNIVERSITY	211,000	20,369	145	366	119	10,639	2,254	0	7	0
TEXAS CHIROPRACTIC COLLEGE	10,500	60	212	.	13	145	1	12	.	0
TEXAS CHRISTIAN UNIVERSITY	698,529	254,289	2,276	123	29,938	15,210	27,836	1,844	15	27,271
TEXAS COLLEGE	81,400	23,306	288	5	3,590	365	25	0	0	0
TEXAS LUTHERAN COLLEGE	110,303	24,066	30	312	8,164	2,565	21,736	0	0	0
TEXAS WESLEYAN COLLEGE	230,547	266,481	30	58	89	11,717	16,347	0	54	55
TRINITY UNIVERSITY	675,995	946,366	.	.	.	30,178	57,519	.	.	.
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.	.

	COLLECTIONS									
	HELD					ADDED				
	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS
UNIVERSITY OF CENTRAL TEXAS	20,987	24,834	0	0	48	659	0	0	0	0
UNIVERSITY OF DALLAS	191,620	74,658	.	639	0	4,674	272	.	3	0
UNIVERSITY OF MARY HARDIN BAYLOR	95,724	64,265	18	268	6,104	4,089	10,599	.	.	476
UNIVERSITY OF SAINT THOMAS	162,535	320,227	45	0	50	5,145	19,988	0	0	0
WAYLAND BAPTIST UNIVERSITY	95,656	75,275	225	.	18,326	1,636	16,119	.	.	.
WILEY COLLEGE	75,000	11,950	.	26	.	1,200	950	.	6	.
TOTALS	11,330,956	9,278,261	27,353	241,993	956,287	244,655	596,516	2,483	3,779	34,985

	COLLECTIONS										
	TITLES HELD			MICROFORMS			TITLES HELD				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	BOOKS	SERIALS	GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE READABLE	OTHER
ABILENE CHRISTIAN UNIVERSITY	181,259	88,362	1,800	264,151	1,142	45,000	39,421	1,623	856	12	0
AMBER UNIVERSITY	11,590	0	200	0	133	0	0	0	49	0	0
ARLINGTON BAPTIST COLLEGE	.	.	.	.	.	.	.	.	.	.	.
AUSTIN COLLEGE	127,567	38,089	776	18,000	123	88,489	1,372	145	690	107	24
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	.	.	885	.	.	.	1,647	.	160	1	.
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	34,651	23	1,191	671	234	0	3,378	0	82	0	650
BAYLOR COLLEGE OF DENTISTRY	7,142	0	613	0	97	0	274	143	208	47	12
BAYLOR COLLEGE OF MEDICINE	86,815	0	4,399	78	35	0	.	.	.	.	0
BAYLOR UNIVERSITY	891,109	174,820	8,612	13,521	1,198	440,322	58,603	285	768	1,064	0
CONCORDIA LUTHERAN COLLEGE	53,323	0	751	29	319	0	200	115	136	116	1
CRISWELL COLLEGE	62,012	.	666	101	87	.	7,508	68	36	.	.
DALLAS BAPTIST UNIVERSITY	71,456	.	524	17,687	257	272,647	1,871	206	211	0	136
DALLAS CHRISTIAN COLLEGE	21,032	0	165	0	1	0	817	0	0	0	0
DALLAS THEOLOGICAL SEMINARY	85,183	0	1,074	21,626	50	0	3,739	34	232	28	6,540
EAST TEXAS BAPTIST UNIVERSITY	.	.	574	2,146	.	.	.	.	.	.	.
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	51,546	0	319	81	30	0	654	1	37	0	0
HARDIN-SIMMONS UNIVERSITY	150,000	213,355	1,129	27,475	2,500	4,563	1,912	122	456	5	12,750
HOUSTON BAPTIST UNIVERSITY	142,130	0	827	1,290	697	0	3,619	646	322	52	4,726
HOUSTON GRADUATE SCHOOL OF THEOLOGY	40,000	.	.	.	.	.	.	.	.	.	.
HOWARD PAYNE UNIVERSITY	80,000	20,000	900	0	200	.	3,200	0	300	3	700
HUSTON-TILLOTSON COLLEGE	61,483	0	319	28	159	2	4,820	89	131	0	0
INCARNATE WORD COLLEGE	121,068	456	744	9,574	582	16,260	7,555	24	556	6	506
INDEPENDENT BAPTIST COLLEGE	7,991	0	51	10	10	0	660	2	50	0	0
INSTITUTE FOR CHRISTIAN STUDIES	8,922	0	43	37	17	0	452	0	7	0	0
JARVIS CHRISTIAN COLLEGE	69,000	.	472	0	2,598	0	550	1,350	269	0	0

	COLLECTIONS										
	TITLES HELD			MICROFORMS			TITLES HELD				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	BOOKS	SERIALS	GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE READABLE	OTHER
LETOURNEAU UNIVERSITY	70,632	3,613	435	1,146	163	0	1,802	13	54	12	7,984
LUBBOCK CHRISTIAN UNIVERSITY	83,452	3	660	2,689	0	0	508	0	0	0	40
MCMURRY UNIVERSITY	101,552	0	535	384	441	0	830	303	196	48	164
OBLATE SCHOOL OF THEOLOGY	.	.	.	.	.	.	.	.	.	.	.
OUR LADY OF THE LAKE UNIVERSITY SAN ANTONIO	104,482	.	1,256	301	109	.	7,501	178	225	62	14,677
PARKER COLLEGE OF CHIROPRACTIC	5,004	.	129	.	.	.	847	.	.	.	436
PAUL QUINN COLLEGE	0	0	358	35,000	3,000	0	380	653	63	550	0
RICE UNIVERSITY	.	0	12,413	2,001,832	.	.	.	590	1,601	.	.
SAINT EDWARD'S UNIVERSITY	.	.	.	.	.	.	.	.	.	.	.
SAINT MARY'S UNIVERSITY	209,340	170,572	1,117	137	254	21,731	3,348	0	607	57	68
SCHREINER COLLEGE	56,869	.	391	32	85	0	310	0	313	0	0
SOUTH TEXAS COLLEGE LAW	22,940	.	3,681	0	4,002	0	129	0	1,100	64	0
SOUTHERN METHODIST UNIVERSITY	.	.	6,469	.	.	81,332	17,312	.	.	.	.
SOUTHWESTERN ADVENTIST COLLEGE	66,854	0	454	466	68	0	1,914	29	187	27	0
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	56,793	555	322	434	250	0	2,643	26	88	23	10,557
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	190,400	0	1,928	0	0	0	48,368	0	0	134	94,591
SOUTHWESTERN CHRISTIAN COLLEGE	25,458	155	154	0	122	0	632	357	25	0	52
SOUTHWESTERN UNIVERSITY	135,887	0	1,054	0	615	2	347	292	304	32	0
TEXAS CHIROPRACTIC COLLEGE	6,000	0	116	4	56	0	56	25	96	0	365
TEXAS CHRISTIAN UNIVERSITY	.	457,453	4,876	.	.	0	10,579	0	.	20	0
TEXAS COLLEGE	79,195	1,762	138	0	219	7,452	1,266	10	10	0	69
TEXAS LUTHERAN COLLEGE	76,000	16,453	653	17,500	62	0	2,913	18	81	.	6,042
TEXAS WESLEYAN COLLEGE	128,451	.	1,494	51,000	42	.	1,449	0	30	3	0
TRINITY UNIVERSITY	496,991	.	3,656	.	.	.	12,069	512	1,390	.	.
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.	.	.

	COLLECTIONS										
	TITLES HELD			TITLES HELD							
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS BOOKS	MICROFORMS SERIALS	MICROFORMS GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE READABLE	OTHER
UNIVERSITY OF CENTRAL TEXAS	19,372	4,194	222	0	70	15,006	17	2	47	8	4,942
UNIVERSITY OF DALLAS	.	0	743	425	98	0	643	0	56	0	6,259
UNIVERSITY OF MARY HARDIN BAYLOR	67,947	.	806	9,692	540	.	320	1	217	0	0
UNIVERSITY OF SAINT THOMAS	.	0	730	27	263	161,237	896	6	400	1	94
WAYLAND BAPTIST UNIVERSITY	90,430	12,247	510	185	20	1,256	3,635	372	259	10	85
WILEY COLLEGE	74,650	3,000	360	9,000	360	110	105	155	66	0	.
TOTALS	4,533,978	1,205,112	72,694	2,506,759	21,308	1,155,409	263,071	8,395	12,971	2,492	172,470

	COLLECTIONS										
	TITLES ADDED			MICROFORMS			TITLES ADDED				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	BOOKS	SERIALS	GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE READABLE	OTHER
ABILENE CHRISTIAN UNIVERSITY	4,091	12,677	30	58	742	12,963	468	0	149	7	.
AMBER UNIVERSITY	198	0	0	0	4	0	0	0	6	0	0
ARLINGTON BAPTIST COLLEGE	.	.	.	.	.	.	.	.	.	.	.
AUSTIN COLLEGE	3,601	3,865	23	0	0	10,435	.	.	.	11	0
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	.	0	489	.	.	0	15	.	0	1	.
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	1,234	2	2	1	0	0	52	0	29	0	0
BAYLOR COLLEGE OF DENTISTRY	562	0	9	0	2	0	0	0	23	6	0
BAYLOR COLLEGE OF MEDICINE	5,039	0	110	0	0	0	203	119	778	73	0
BAYLOR UNIVERSITY	.	.	.	.	.	.	.	.	.	.	.
CONCORDIA LUTHERAN COLLEGE	1,868	0	69	0	55	0	8	0	39	0	0
CRISWELL COLLEGE	200	.	10	50	.	.	200	.	11	.	.
DALLAS BAPTIST UNIVERSITY	2,166	.	.	0	2	13,031	23	0	3	0	2
DALLAS CHRISTIAN COLLEGE	268	0	0	0	1	0	55	0	0	0	0
DALLAS THEOLOGICAL SEMINARY	3,035	0	0	4,544	0	0	69	0	66	10	28
EAST TEXAS BAPTIST UNIVERSITY	.	.	.	.	104	.	.	.	.	.	.
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	658	0	49	0	0	0	8	0	5	0	0
HARDIN-SIMMONS UNIVERSITY	4,000	8,523	117	50	0	57	143	12	96	3	759
HOUSTON BAPTIST UNIVERSITY	4,696	0	14	0	33	0	241	1	59	10	24
HOUSTON GRADUATE SCHOOL OF THEOLOGY	1,000	.	.	.	.	.	.	.	.	.	.
HOWARD PAYNE UNIVERSITY	1,771	1,000	25	0	20	.	150	0	50	2	20
HUSTON-TILLOTSON COLLEGE	1,226	0	0	0	0	0	23	0	5	0	0
INCARNATE WORD COLLEGE	3,330	38	18	0	500	16,260	30	0	72	3	0
INDEPENDENT BAPTIST COLLEGE	11	0	0	0	0	0	0	0	0	0	0
INSTITUTE FOR CHRISTIAN STUDIES	721	0	5	23	3	0	29	0	3	0	0
JARVIS CHRISTIAN COLLEGE	1,200	.	7	0	30	0	45	30	40	0	0

	COLLECTIONS										
	TITLES ADDED						TITLES ADDED				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS BOOKS	MICROFORMS SERIALS	MICROFORMS GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE READABLE	OTHER
LETOURNEAU UNIVERSITY	710	4	0	2	0	0	1	0	5	2	315
LUBBOCK CHRISTIAN UNIVERSITY	2,538	0	8	0	0	0	0	0	0	0	2
MCMURRY UNIVERSITY	4,590	0	4	0	0	0	40	0	96	10	0
OBLATE SCHOOL OF THEOLOGY	.	.	.	.	.	.	.	.	.	.	.
OUR LADY OF THE LAKE UNIVERSITY SAN ANTONIO	2,550	.	11	0	11	.	13	0	68	15	1
PARKER COLLEGE OF CHIROPRACTIC	874	.	8	.	.	.	61	.	.	.	16
PAUL QUINN COLLEGE	0	0	25	0	0	0	380	0	20	0	0
RICE UNIVERSITY	.	.	.	.	.	.	.	.	.	.	.
SAINT EDWARD'S UNIVERSITY	.	.	.	.	.	.	.	.	.	.	.
SAINT MARY'S UNIVERSITY	3,754	8,139	47	0	0	2,221	7	0	34	3	0
SCHREINER COLLEGE	4,879	.	0	0	7	0	0	0	140	0	0
SOUTH TEXAS COLLEGE LAW	1,385	.	246	0	7	0	6	0	25	10	0
SOUTHERN METHODIST UNIVERSITY	.	.	25	.	.	8,469	503	.	.	.	.
SOUTHWESTERN ADVENTIST COLLEGE	1,713	0	6	460	0	0	538	0	62	0	0
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	1,657	55	10	218	24	0	270	2	44	5	222
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	7,002	0	0	0	0	0	305	0	0	52	2,255
SOUTHWESTERN CHRISTIAN COLLEGE	649	155	154	0	122	0	632	357	25	0	52
SOUTHWESTERN UNIVERSITY	7,495	0	86	0	27	0	13	0	85	2	0
TEXAS CHIROPRACTIC COLLEGE	79	0	6	1	0	0	0	0	24	0	4
TEXAS CHRISTIAN UNIVERSITY	14,114	8,688	199	.	.	0	145	0	.	2	0
TEXAS COLLEGE	308	25	8	0	25	0	0	0	10	0	0
TEXAS LUTHERAN COLLEGE	2,381	4,894	3	17,000	0	0	0	0	79	.	0
TEXAS WESLEYAN COLLEGE	7,015	.	.	.	.	.	973	0	21	2	0
TRINITY UNIVERSITY	21,037	.	.	.	.	.	544	4	327	.	.
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.	.	.

	COLLECTIONS										
	TITLES ADDED						TITLES ADDED				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS BOOKS	MICROFORMS SERIALS	MICROFORMS GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE READABLE	OTHER
UNIVERSITY OF CENTRAL TEXAS	646	0	12	0	0	0	0	0	18	5	0
UNIVERSITY OF DALLAS	.	0	9	0	0	0	0	0	36	0	842
UNIVERSITY OF MARY HARDIN BAYLOR	3,515	.	26	.	365	.	17	0	103	0	0
UNIVERSITY OF SAINT THOMAS	.	0	17	0	0	12,980	25	0	31	1	0
WAYLAND BAPTIST UNIVERSITY	1,435	.	.	.	.	.	54	.	78	.	.
WILEY COLLEGE	1,190	0	334	0	334	0	15	5	56	0	.
TOTALS	132,391	48,065	2,221	22,407	2,418	76,416	6,304	530	2,821	235	4,542

	LOANS				SERVICE IN TYPICAL WEEK					
			ILL		PUBLIC				TO GROUPS	
	GENERAL COLLECTION	RESERVE COLLECTION	PROVIDED	RECEIVED	SERVICE HOURS	ATTENDANCE	REFERENCE TRANSACTIONS	DB SEARCHES	PRESEN-TATIONS	PERSONS SERVED
ABILENE CHRISTIAN UNIVERSITY	60,801	11,891	1,717	1,025	87	6,489	1,013	10	2	40
AMBER UNIVERSITY	7,560	3,800	5	460	61	488	105	15	2	35
ARLINGTON BAPTIST COLLEGE	.	.	.	.	.	.	.	.	.	.
AUSTIN COLLEGE	50,058	.	855	1,049	99	5,201	231	6	2	38
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	22,400	2,298	8	31	80	75	120	80	.	.
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	11,826	427	45	1	69	215	22	0	0	0
BAYLOR COLLEGE OF DENTISTRY	12,730	5,849	616	1,036	70	630	29	9	1	5
BAYLOR COLLEGE OF MEDICINE	117,679	509	8,856	4,173	99	6,451	1,046	32	3	43
BAYLOR UNIVERSITY	300,721	51,344	6,662	4,202	108	12,270	886	5	20	378
CONCORDIA LUTHERAN COLLEGE	26,711	2,655	1	41	80	1,969	47	17	1	20
CRISWELL COLLEGE	8,537	152	99	190	52	196	10	.	4	180
DALLAS BAPTIST UNIVERSITY	12,297	3,502	447	248	78	600	29	0	1	15
DALLAS CHRISTIAN COLLEGE	399	260	2	0	50	.	.	0	0	0
DALLAS THEOLOGICAL SEMINARY	51,120	21,850	2,672	588	75	1,500	60	4	2	.
EAST TEXAS BAPTIST UNIVERSITY	13,428	2,360	1	.	72	1,500	.	1	1	10
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	6,669	1,280	131	12	77	85	5	0	0	0
HARDIN-SIMMONS UNIVERSITY	37,505	3,991	1,018	1,316	83	2,500	375	10	5	150
HOUSTON BAPTIST UNIVERSITY	27,876	.	842	418	79	3,798	450	0	2	.
HOUSTON GRADUATE SCHOOL OF THEOLOGY	40,000	2,000	.	.	36	100	140	.	.	100
HOWARD PAYNE UNIVERSITY	11,376	1,223	175	392	77	700	150	0	1	20
HUSTON-TILLOTSON COLLEGE	15,481	1,642	0	0	75	750	121	0	7	80
INCARNATE WORD COLLEGE	14,278	4,772	178	236	82	650	283	1	1	10
INDEPENDENT BAPTIST COLLEGE	506	133	0	0	30	30	10	0	0	0
INSTITUTE FOR CHRISTIAN STUDIES	1,352	0	0	0	60	105	17	0	1	5
JARVIS CHRISTIAN COLLEGE	16,300	8,200	28	45	73	3,500	1,200	0	15	350

	LOANS				SERVICE IN TYPICAL WEEK					
			ILL		PUBLIC				TO GROUPS	
	GENERAL COLLECTION	RESERVE COLLECTION	PROVIDED	RECEIVED	SERVICE HOURS	ATTENDANCE	REFERENCE TRANSACTIONS	DB SEARCHES	PRESEN-TATIONS	PERSONS SERVED
LETOURNEAU UNIVERSITY	7,351	3,588	7	36	88	220	35	2	4	4
LUBBOCK CHRISTIAN UNIVERSITY	17,307	.	3	21	72	479	.	0	2	18
MCMURRY UNIVERSITY	37,355	1,573	354	214	79	793	101	0	1	16
OBLATE SCHOOL OF THEOLOGY	.	.	.	.	.	.	.	.	.	.
OUR LADY OF THE LAKE UNIVERSITY SAN ANTONIO	16,016	1,569	1,055	731	84	1,200	147	1	1	30
PARKER COLLEGE OF CHIROPRACTIC	16,500	502	20	74	66	8,048	80	2	.	.
PAUL QUINN COLLEGE	379	500	0	4	40	150	60	0	0	0
RICE UNIVERSITY	151,285	4,548	4,841	3,115	111	9,466	.	10	.	.
SAINT EDWARD'S UNIVERSITY	.	.	.	.	.	.	.	.	.	.
SAINT MARY'S UNIVERSITY	28,917	19,426	3,276	3,023	96	10,492	573	5	9	290
SCHREINER COLLEGE	25,736	1,571	0	730	79	1,421	30	0	2	40
SOUTH TEXAS COLLEGE LAW	4,715	6,858	493	206	103	8,500	1,690	1,090	1	5
SOUTHERN METHODIST UNIVERSITY	126,141	55,198	9,563	4,136	119	.	2,720	25	16	248
SOUTHWESTERN ADVENTIST COLLEGE	38,836	2,644	0	46	80	466	77	0	0	0
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	6,912	3,287	371	19	72	332	1,080	0	9	140
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	166,513	63,691	2,255	1,110	80	0	6	6	0	0
SOUTHWESTERN CHRISTIAN COLLEGE	1,228	160	0	0	61	445	75	0	3	154
SOUTHWESTERN UNIVERSITY	33,804	14,140	1,001	1,011	97	4,709	75	2	1	20
TEXAS CHIROPRACTIC COLLEGE	2,693	4,385	59	202	82	1,667	39	4	1	1
TEXAS CHRISTIAN UNIVERSITY	51,476	9,339	5,261	2,614	109	5,628	750	10	2	32
TEXAS COLLEGE	4,073	233	2	24	70	900	200	0	2	46
TEXAS LUTHERAN COLLEGE	10,525	9,134	126	584	89	2,746	50	2	2	40
TEXAS WESLEYAN COLLEGE	23,488	4,160	1,011	353	84	1,800	1,200	2	3	75
TRINITY UNIVERSITY	84,267	37,149	2,491	2,854	100	10,440	541	14	3	60
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.	.

	LOANS				SERVICE IN TYPICAL WEEK					
			ILL		PUBLIC				TO GROUPS	
	GENERAL COLLECTION	RESERVE COLLECTION	PROVIDED	RECEIVED	SERVICE HOURS	ATTENDANCE	REFERENCE TRANSACTIONS	DB SEARCHES	PRESEN-TATIONS	PERSONS SERVED
UNIVERSITY OF CENTRAL TEXAS	10,176	3,218	0	345	78	3,690	82	1	1	20
UNIVERSITY OF DALLAS	37,482	11,999	1,696	1,086	102	4,550	42	0	0	0
UNIVERSITY OF MARY HARDIN BAYLOR	50,718	3,741	292	143	75	2,050	175	0	3	75
UNIVERSITY OF SAINT THOMAS	20,056	7,952	225	326	87	5,827	128	3	1	20
WAYLAND BAPTIST UNIVERSITY	13,051	1,150	410	383	81	1,022	67	1	1	10
WILEY COLLEGE	40,392	327	26	59	64	1,115	416	.	4	53
TOTALS	1,895,002	402,180	59,196	38,912		137,958	16,788	1,370	143	2,876

TWO YEAR INSTITUTIONS

	EXPENDITURES											
	TOTALS BY CATEGORY								TOTALS BY CATEGORY			
	TOTAL	SALARIES AND WAGES	PCT.	COLLECTIONS	PCT.	EQUIPMENT	PCT.	PRE-SERVATION	PCT.	OTHER	PCT.
ALVIN COMMUNITY COLLEGE	$ 284,116	$ 215,404	75.82	$ 50,353	17.72	$ 16,746	5.89	$ 1,152	0.41	$ 461	0.16
AMARILLO COLLEGE	1,033,945	615,019	59.48	186,153	18.00	83,452	8.07	360	0.03	148,961	14.41
ANGELINA COLLEGE	278,757	211,793	75.98	40,089	14.38	16,990	6.09	405	0.15	9,480	3.40
AUSTIN COMMUNITY COLLEGE	2,033,853	1,440,100	70.81	230,589	11.34	57,551	2.83	1,000	0.05	304,613	14.98
BEE COUNTY COLLEGE	198,899	131,844	66.29	52,351	26.32	6,906	3.47	676	0.34	7,122	3.58
BLINN COLLEGE	535,430	281,022	52.49	172,512	32.22	31,933	5.96	6,000	1.12	43,963	8.21
BRAZOSPORT COLLEGE	287,262	113,440	39.49	68,213	23.75	88,036	30.65	1,363	0.47	16,210	5.64
BROOKHAVEN COLLEGE - DCCCD	763,604	441,427	57.81	107,433	14.07	43,113	5.65	3,149	0.41	168,482	22.06
CEDAR VALLEY COLLEGE - DCCCD	264,710	155,705	58.82	58,854	22.23	138	0.05	1,776	0.67	48,237	18.22
CENTRAL TEXAS COLLEGE	265,350	149,625	56.39	76,500	28.83	19,725	7.43	1,500	0.57	18,000	6.78
CISCO JUNIOR COLLEGE	108,473	69,280	63.87	24,435	22.53	6,494	5.99	700	0.65	7,564	6.97
CLARENDON COLLEGE	59,426	44,672	75.17	13,554	22.81	1,033	1.74	167	0.28	0	.
COLLEGE OF THE MAINLAND	530,397	419,627	79.12	60,637	11.43	18,513	3.49	547	0.10	31,073	5.86
COLLIN COUNTY COMMUNITY COLLEGE	987,000	590,000	59.78	301,000	30.50	12,000	1.22	.	.	84,000	8.51
COOKE COUNTY COLLEGE	180,819	95,960	53.07	58,439	32.32	24,059	13.31	100	0.06	2,261	1.25
DEL MAR COLLEGE	1,055,711	677,267	64.15	194,463	18.42	74,867	7.09	4,147	0.39	104,967	9.94
EASTFIELD COLLEGE - DCCCD	.	.	.	.	.	.	.	.	.	.	.
EL CENTRO COLLEGE - DCCCD	506,737	329,436	65.01	62,629	12.36	1,866	0.37	0	.	112,806	22.26
EL PASO COMMUNITY COLLEGE	988,615	683,434	69.13	232,605	23.53	.	.	.	.	72,576	7.34
FRANK PHILLIPS COLLEGE	106,792	69,604	65.18	25,220	23.62	1,000	0.94	1,893	1.77	9,075	8.50
GALVESTON COLLEGE	259,986	185,177	71.23	59,745	22.98	12,289	4.73	0	.	2,775	1.07
GRAYSON COUNTY COLLEGE	305,136	177,400	58.14	72,200	23.66	3,774	1.24	500	0.16	51,262	16.80
HILL COLLEGE	97,087	59,262	61.04	32,325	33.29	.	.	.	.	5,500	5.67
HOUSTON COMMUNITY COLLEGE	1,934,669	1,323,058	68.39	425,450	21.99	77,813	4.02	0	.	108,348	5.60
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	108,179	54,605	50.48	30,635	28.32	10,906	10.08	102	0.09	11,931	11.03

	EXPENDITURES											
	TOTALS BY CATEGORY								TOTALS BY CATEGORY			
	TOTAL	SALARIES AND WAGES	PCT.	COLLECTIONS	PCT.	EQUIPMENT	PCT.	PRE-SERVATION	PCT.	OTHER	PCT.
JACKSONVILLE COLLEGE	$ 73,315	$ 42,355	57.77	$ 19,684	26.85	$ 1,753	2.39	$ 562	0.77	$ 8,961	12.22
KILGORE COLLEGE	339,350	215,338	63.46	95,380	28.11	3,494	1.03	.	.	25,138	7.41
LAMAR UNIVERSITY-ORANGE	356,778	127,672	35.78	166,000	46.53	29,600	8.30	.	.	33,506	9.39
LAMAR UNIVERSITY-PORT ARTHUR	261,375	115,886	44.34	98,681	37.75	27,518	10.53	239	0.09	19,051	7.29
LAREDO JUNIOR COLLEGE	606,384	405,012	66.79	99,612	16.43	52,975	8.74	792	0.13	47,993	7.91
LEE COLLEGE	501,682	323,516	64.49	117,082	23.34	22,218	4.43	4,500	0.90	34,366	6.85
LON MORRIS COLLEGE	99,774	50,398	50.51	39,126	39.21	1,122	1.12	0	.	9,128	9.15
MCLENNAN COMMUNITY COLLEGE	382,123	241,587	63.22	91,500	23.95	18,500	4.84	3,000	0.79	27,536	7.21
MIDLAND COLLEGE	441,359	269,405	61.04	72,304	16.38	15,839	3.59	397	0.09	83,414	18.90
MOUNTAIN VIEW COLLEGE - DCCCD	531,167	386,258	72.72	87,617	16.50	0	.	1,000	0.19	56,292	10.60
NAVARRO COLLEGE	164,281	94,660	57.62	35,603	21.67	25,908	15.77	0	.	8,110	4.94
NORTH HARRIS COUNTY COLLEGE DISTRICT	1,172,307	693,221	59.13	331,191	28.25	57,893	4.94	1,921	0.16	88,081	7.51
NORTH LAKE COLLEGE - DCCCD	206,835	127,676	61.73	71,599	34.62	7,000	3.38	.	.	560	0.27
NORTHEAST TEXAS COMMUNITY COLLEGE	273,432	147,656	54.00	65,995	24.14	34,600	12.65	0	.	25,181	9.21
ODESSA COLLEGE	489,706	287,237	58.65	129,440	26.43	28,651	5.85	.	.	44,378	9.06
PALO ALTO COLLEGE	789,567	365,383	46.28	350,000	44.33	26,183	3.32	0	.	48,001	6.08
PANOLA COLLEGE	145,914	67,051	45.95	69,941	47.93	109	0.07	1,911	1.31	6,902	4.73
PARIS JUNIOR COLLEGE	265,984	113,991	42.86	67,000	25.19	64,497	24.25	0	.	20,496	7.71
RANGER JUNIOR COLLEGE	76,072	56,535	74.32	18,050	23.73	.	.	850	1.12	637	0.84
RICHLAND COLLEGE - DCCCD	1,436,345	940,223	65.46	73,907	5.15	11,964	0.83	0	.	410,251	28.56
SAINT PHILIP'S COLLEGE	1,141,254	485,829	42.57	560,327	49.10	15,438	1.35	17,533	1.54	62,127	5.44
SAN ANTONIO COLLEGE	2,039,270	1,445,660	70.89	371,283	18.21	55,090	2.70	0	.	167,237	8.20
SAN JACINTO COLLEGE CENTRAL CAMPUS	473,351	386,701	81.69	65,345	13.80	1,872	0.40	2,227	0.47	17,206	3.63
SAN JACINTO COLLEGE NORTH CAMPUS	229,022	155,794	68.03	52,774	23.04	1,807	0.79	9,038	3.95	9,609	4.20
SAN JACINTO COLLEGE SOUTH CAMPUS	217,996	155,826	71.48	40,082	18.39	2,807	1.29	534	0.24	18,747	8.60

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	EXPENDITURES											
	TOTALS BY CATEGORY								TOTALS BY CATEGORY			
	TOTAL	SALARIES AND WAGES	PCT.	COLLECTIONS	PCT.	EQUIPMENT	PCT.	PRE-SERVATION	PCT.	OTHER	PCT.
SOUTH PLAINS COLLEGE	$ 284,202	$ 166,969	58.75	$ 79,277	27.89	$ 9,442	3.32	$ 4,339	1.53	$ 24,175	8.51
SOUTHWEST TEXAS JUNIOR COLLEGE	287,177	170,643	59.42	44,168	15.38	36,469	12.70	.	.	35,897	12.50
TARRANT COUNTY JUNIOR COLLEGE DISTRICT	2,492,276	1,964,918	78.84	329,359	13.22	87,903	3.53	1,070	0.04	109,026	4.37
TEMPLE JUNIOR COLLEGE	167,829	94,382	56.24	63,809	38.02	3,595	2.14	415	0.25	5,628	3.35
TEXARKANA COLLEGE	246,068	125,277	50.91	109,044	44.31	11,747	4.77	.	.	.	.
TEXAS SOUTHMOST COLLEGE	627,581	450,280	71.75	88,526	14.11	57,817	9.21	1,631	0.26	29,327	4.67
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	98,935	52,893	53.46	37,552	37.96	353	0.36	.	.	8,137	8.22
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	124,845	88,869	71.18	17,792	14.25	10,239	8.20	0	.	7,945	6.36
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	90,067	66,433	73.76	14,199	15.76	5,506	6.11	0	.	3,929	4.36
TEXAS STATE TECHNICAL INSTITUTE - WACO	412,268	229,168	55.59	131,483	31.89	45,420	11.02	1,454	0.35	4,743	1.15
TRINITY VALLEY COMMUNITY COLLEGE	337,229	208,000	61.68	99,229	29.42	17,500	5.19	0	.	12,500	3.71
TYLER JUNIOR COLLEGE	667,420	481,803	72.19	157,250	23.56	16,367	2.45	.	.	12,000	1.80
VERNON REGIONAL JUNIOR COLLEGE	134,065	88,374	65.92	28,810	21.49	9,715	7.25	0	.	7,166	5.35
VICTORIA COLLEGE	.	.	.	.	.	.	.	.	.	.	.
WEATHERFORD COLLEGE	183,986	115,163	62.59	48,926	26.59	8,649	4.70	365	0.20	10,883	5.92
WESTERN TEXAS COLLEGE	157,714	123,881	78.55	27,500	17.44	0	.	0	.	6,333	4.02
WHARTON COUNTY JUNIOR COLLEGE	418,577	250,647	59.88	93,398	22.31	52,006	12.42	1,500	0.36	21,026	5.02
TOTALS	$ 32,619,835	$20,912,731	64.11	$ 7,196,229	22.06	$1,488,770	4.56	$ 80,815	0.25	$ 2,941,290	9.02

	EXPENDITURES										
	STAFF				COLLECTIONS						
	TOTAL	LIBRARIANS AND PROF.	OTHERS	STUDENT ASSISTANTS	TOTAL	PRINT	SERIALS	MICRO-FORMS	MACHINE READABLE	AUDIO-VISUAL	OTHER
ALVIN COMMUNITY COLLEGE	$ 215,404	$ 148,160	$ 59,592	$ 7,652	$ 50,353	$ 30,468	$ 8,534	$ 5,839	$ 0	$ 0	$ 5,512
AMARILLO COLLEGE	615,019	175,150	400,162	39,707	186,153	109,792	35,452	.	.	40,909	.
ANGELINA COLLEGE	211,793	160,368	37,948	13,477	40,089	12,338	20,298	258	0	7,195	0
AUSTIN COMMUNITY COLLEGE	1,440,100	766,117	647,080	26,903	230,589	52,807	116,087	0	20,355	37,024	4,316
BEE COUNTY COLLEGE	131,844	80,995	41,232	9,617	52,351	18,273	24,137	1,100	3,493	5,348	0
BLINN COLLEGE	281,022	158,251	98,487	24,284	172,512	105,107	49,950	6,400	1,860	9,195	0
BRAZOSPORT COLLEGE	113,440	44,560	57,505	11,375	68,213	40,432	27,781	.	.	.	.
BROOKHAVEN COLLEGE - DCCCD	441,427	156,200	257,784	27,443	107,433	56,020	14,000	13,166	1,118	23,129	0
CEDAR VALLEY COLLEGE - DCCCD	155,705	98,701	54,231	2,773	58,854	32,479	12,665	10,318	400	2,992	0
CENTRAL TEXAS COLLEGE	149,625	85,300	55,275	9,050	76,500	22,700	23,500	12,700	7,000	5,500	5,100
CISCO JUNIOR COLLEGE	69,280	29,479	28,800	11,001	24,435	13,835	2,500	5,600	0	2,500	0
CLARENDON COLLEGE	44,672	44,300	0	372	13,554	4,858	6,035	2,226	0	435	0
COLLEGE OF THE MAINLAND	419,627	182,243	226,630	10,754	60,637	36,890	16,991	4,723	1,175	858	0
COLLIN COUNTY COMMUNITY COLLEGE	590,000	590,000	.	.	301,000	250,000	42,000	.	.	9,000	0
COOKE COUNTY COLLEGE	95,960	60,497	27,539	7,924	58,439	31,967	13,739	4,686	2,357	5,690	0
DEL MAR COLLEGE	677,267	277,198	326,445	73,624	194,463	95,043	37,662	.	24,472	37,286	.
EASTFIELD COLLEGE - DCCCD	.	.	.	.	.	.	.	.	.	.	.
EL CENTRO COLLEGE - DCCCD	329,436	201,435	118,451	9,550	62,629	26,788	20,265	628	4,000	7,000	3,948
EL PASO COMMUNITY COLLEGE	683,434	414,989	260,297	8,148	232,605	168,617	36,872	27,116	.	.	.
FRANK PHILLIPS COLLEGE	69,604	36,316	31,288	2,000	25,220	13,000	5,500	2,500	0	4,220	0
GALVESTON COLLEGE	185,177	83,404	81,132	20,641	59,745	29,000	16,000	2,900	0	4,120	7,725
GRAYSON COUNTY COLLEGE	177,400	114,000	49,000	14,400	72,200	30,000	12,000	5,700	4,500	20,000	0
HILL COLLEGE	59,262	39,838	16,373	3,051	32,325	24,700	7,625	.	.	.	.
HOUSTON COMMUNITY COLLEGE	1,323,058	874,612	447,652	794	425,450	217,857	132,359	0	4,512	70,722	0
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	54,605	24,773	25,431	4,401	30,635	12,760	5,858	4,967	3,939	3,111	.

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	EXPENDITURES										
	STAFF				COLLECTIONS						
	TOTAL	LIBRARIANS AND PROF.	OTHERS	STUDENT ASSISTANTS	TOTAL	PRINT	SERIALS	MICRO-FORMS	MACHINE READABLE	AUDIO-VISUAL	OTHER
JACKSONVILLE COLLEGE	$ 42,355	$ 24,922	$ 14,923	$ 2,510	$ 19,684	$ 10,009	$ 5,148	$ 2,529	$ 0	$ 1,998	$ 0
KILGORE COLLEGE	215,338	97,541	114,303	3,494	95,380	33,900	26,829	4,921	.	9,624	20,106
LAMAR UNIVERSITY-ORANGE	127,672	62,250	39,550	25,872	166,000	125,000	25,000	6,000	.	10,000	.
LAMAR UNIVERSITY-PORT ARTHUR	115,886	57,115	45,269	13,502	98,681	74,946	12,546	4,307	1,593	5,289	0
LAREDO JUNIOR COLLEGE	405,012	123,410	281,602	0	99,612	42,697	47,544	3,381	0	5,990	0
LEE COLLEGE	323,516	158,199	149,957	15,360	117,082	58,359	42,521	0	0	16,202	0
LON MORRIS COLLEGE	50,398	26,508	15,577	8,313	39,126	23,223	10,078	5,825	0	0	.
MCLENNAN COMMUNITY COLLEGE	241,587	142,700	91,587	7,300	91,500	56,538	22,204	12,758	.	.	.
MIDLAND COLLEGE	269,405	126,414	137,272	5,719	72,304	48,326	15,625	7,151	.	1,202	.
MOUNTAIN VIEW COLLEGE - DCCCD	386,258	177,734	197,497	11,027	87,617	29,951	12,000	17,000	10,000	16,366	2,300
NAVARRO COLLEGE	94,660	62,868	26,600	5,192	35,603	12,000	11,498	5,945	1,265	3,000	1,895
NORTH HARRIS COUNTY COLLEGE DISTRICT	693,221	377,374	290,568	25,279	331,191	196,328	99,058	2,126	5,125	28,554	0
NORTH LAKE COLLEGE - DCCCD	127,676	120,505	.	7,171	71,599	38,136	9,543	3,610	5,310	15,000	.
NORTHEAST TEXAS COMMUNITY COLLEGE	147,656	65,857	72,839	8,960	65,995	35,800	19,500	695	0	10,000	0
ODESSA COLLEGE	287,237	193,369	80,581	13,287	129,440	77,548	20,228	10,245	7,280	3,453	10,686
PALO ALTO COLLEGE	365,383	239,647	83,045	42,691	350,000	350,000	.	.	.	.	.
PANOLA COLLEGE	67,051	59,230	2,719	5,102	69,941	24,649	7,846	.	0	2,474	34,972
PARIS JUNIOR COLLEGE	113,991	65,563	45,428	3,000	67,000	37,561	12,710	4,642	60	12,027	0
RANGER JUNIOR COLLEGE	56,535	24,330	29,780	2,425	18,050	12,000	5,800	250	.	.	.
RICHLAND COLLEGE - DCCCD	940,223	444,177	436,529	59,517	73,907	54,566	19,341	0	0	0	0
SAINT PHILIP'S COLLEGE	485,829	242,532	229,094	14,203	560,327	295,307	55,950	63,968	13,966	131,136	0
SAN ANTONIO COLLEGE	1,445,660	623,767	726,254	95,639	371,283	205,480	68,692	54,418	0	35,397	7,296
SAN JACINTO COLLEGE CENTRAL CAMPUS	386,701	386,701	0	0	65,345	65,345	0	0	0	0	0
SAN JACINTO COLLEGE NORTH CAMPUS	155,794	155,794	0	0	52,774	52,774	0	0	0	0	0
SAN JACINTO COLLEGE SOUTH CAMPUS	155,826	155,826	0	0	40,082	40,082	0	0	0	0	0

	EXPENDITURES										
	STAFF				COLLECTIONS						
	TOTAL	LIBRARIANS AND PROF.	OTHERS	STUDENT ASSISTANTS	TOTAL	PRINT	SERIALS	MICRO-FORMS	MACHINE READABLE	AUDIO-VISUAL	OTHER
SOUTH PLAINS COLLEGE	$ 166,969	$ 134,469	$ 22,097	$ 10,403	$ 79,277	$ 37,586	$ 41,396	$ 0	$ 0	$ 295	$ 0
SOUTHWEST TEXAS JUNIOR COLLEGE	170,643	71,817	83,691	15,135	44,168	27,045	15,928	1,195	.	.	.
TARRANT COUNTY JUNIOR COLLEGE DISTRICT	1,964,918	673,891	1,183,327	107,700	329,359	108,925	73,433	31,770	705	58,728	55,798
TEMPLE JUNIOR COLLEGE	94,382	66,740	22,140	5,502	63,809	41,907	13,221	2,625	0	6,056	0
TEXARKANA COLLEGE	125,277	80,550	37,203	7,524	109,044	19,002	44,602	37,992	.	.	7,448
TEXAS SOUTHMOST COLLEGE	450,280	226,683	162,898	60,699	88,526	56,585	23,891	7,790	0	260	0
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	52,893	31,776	13,752	7,365	37,552	16,096	11,944	2,554	3,395	3,563	.
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	88,869	54,038	34,131	700	17,792	3,623	12,173	1,556	440	0	0
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	66,433	27,492	38,941	0	14,199	7,281	5,259	429	177	1,053	0
TEXAS STATE TECHNICAL INSTITUTE - WACO	229,168	116,334	110,834	2,000	131,483	47,040	31,410	20,533	365	8,793	23,342
TRINITY VALLEY COMMUNITY COLLEGE	208,000	160,000	42,000	6,000	99,229	65,200	14,029	13,000	0	7,000	.
TYLER JUNIOR COLLEGE	481,803	253,005	189,095	39,703	157,250	49,286	28,706	935	36,000	42,323	.
VERNON REGIONAL JUNIOR COLLEGE	88,374	31,975	56,399	.	28,810	22,269	5,116	1,425	0	0	0
VICTORIA COLLEGE	.	.	.	.	.	.	.	.	.	.	.
WEATHERFORD COLLEGE	115,163	42,220	68,018	4,925	48,926	18,159	15,317	8,264	1,797	5,389	0
WESTERN TEXAS COLLEGE	123,881	119,381	0	4,500	27,500	15,000	11,500	.	0	1,000	0
WHARTON COUNTY JUNIOR COLLEGE	250,647	165,376	73,691	11,580	93,398	57,519	20,142	5,697	0	10,040	0
TOTALS	$20,912,731	$11,316,966	$ 8,597,525	$ 998,240	$ 7,196,229	$ 4,028,779	$ 1,605,538	$456,363	$166,659	$748,446	$190,444

	EXPENDITURES								
		EQUIPMENT		OTHER					
	TOTAL	FURNITURE & EQUIP.	COMPUTER HARDWARE	TOTAL	POSTAGE	TELE-COMMUNI-CATIONS	ONLINE DB SEARCHES	CONTRACTED COMPUTER SERVICES	ALL OTHER
ALVIN COMMUNITY COLLEGE	$ 16,746	$ 7,999	$ 8,747	$ 461	$ 370	$ 71	$ 20	$ 0	$ 0
AMARILLO COLLEGE	83,452	14,202	69,250	148,961	2,102	1,140	4,000	61,916	79,803
ANGELINA COLLEGE	16,990	12,755	4,235	9,480	468	825	0	0	8,187
AUSTIN COMMUNITY COLLEGE	57,551	33,311	24,240	304,613	3,660	35,911	2,385	63,363	199,294
BEE COUNTY COLLEGE	6,906	6,450	456	7,122	0	0	0	0	7,122
BLINN COLLEGE	31,933	23,933	8,000	43,963	.	.	0	0	43,963
BRAZOSPORT COLLEGE	88,036	10,205	77,831	16,210	287	216	.	.	15,707
BROOKHAVEN COLLEGE - DCCCD	43,113	37,905	5,208	168,482	1,820	7,246	1,000	0	158,416
CEDAR VALLEY COLLEGE - DCCCD	138	138	0	48,237	435	1,845	873	0	45,084
CENTRAL TEXAS COLLEGE	19,725	12,500	7,225	18,000	0	1,000	3,000	2,000	12,000
CISCO JUNIOR COLLEGE	6,494	6,494	0	7,564	725	650	.	.	6,189
CLARENDON COLLEGE	1,033	1,033	0	0	0	0	0	0	0
COLLEGE OF THE MAINLAND	18,513	10,082	8,431	31,073	1,166	1,886	580	0	27,441
COLLIN COUNTY COMMUNITY COLLEGE	12,000	0	12,000	84,000	2,000	60,000	.	22,000	0
COOKE COUNTY COLLEGE	24,059	5,251	18,808	2,261	753	758	0	0	750
DEL MAR COLLEGE	74,867	65,432	9,435	104,967	.	.	1,200	16,900	86,867
EASTFIELD COLLEGE - DCCCD	.	.	.	.	.	.	.	.	.
EL CENTRO COLLEGE - DCCCD	1,866	1,331	535	112,806	1,290	2,249	0	0	109,267
EL PASO COMMUNITY COLLEGE	.	.	.	72,576	1,547	.	7,000	26,530	37,499
FRANK PHILLIPS COLLEGE	1,000	1,000	0	9,075	2,500	600	1,350	4,000	625
GALVESTON COLLEGE	12,289	12,289	0	2,775	525	175	0	0	2,075
GRAYSON COUNTY COLLEGE	3,774	3,774	0	51,262	300	0	5,000	29,462	16,500
HILL COLLEGE	.	.	.	5,500	.	500	.	.	5,000
HOUSTON COMMUNITY COLLEGE	77,813	62,329	15,484	108,348	1,597	0	356	28,500	77,895
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	10,906	8,831	2,075	11,931	21	781	.	.	11,129

	EXPENDITURES								
		EQUIPMENT		OTHER					
	TOTAL	FURNITURE & EQUIP.	COMPUTER HARDWARE	TOTAL	POSTAGE	TELE-COMMUNI-CATIONS	ONLINE DB SEARCHES	CONTRACTED COMPUTER SERVICES	ALL OTHER
JACKSONVILLE COLLEGE	$ 1,753	$ 0	$ 1,753	$ 8,961	$ 966	$ 500	$ 0	$ 0	$ 7,495
KILGORE COLLEGE	3,494	3,494	.	25,138	665	959	.	2,600	20,914
LAMAR UNIVERSITY-ORANGE	29,600	4,600	25,000	33,506	.	.	318	12,199	20,989
LAMAR UNIVERSITY-PORT ARTHUR	27,518	15,017	12,501	19,051	.	3,352	36	1,000	14,663
LAREDO JUNIOR COLLEGE	52,975	45,423	7,552	47,993	1,549	503	62	16,163	29,716
LEE COLLEGE	22,218	19,718	2,500	34,366	2,048	1,953	0	0	30,365
LON MORRIS COLLEGE	1,122	1,122	0	9,128	0	0	0	0	9,128
MCLENNAN COMMUNITY COLLEGE	18,500	15,637	2,863	27,536	580	20	9,027	.	17,909
MIDLAND COLLEGE	15,839	13,709	2,130	83,414	.	1,337	.	17,401	64,676
MOUNTAIN VIEW COLLEGE - DCCCD	0	0	0	56,292	850	4,860	0	30,169	20,413
NAVARRO COLLEGE	25,908	0	25,908	8,110	528	586	0	0	6,996
NORTH HARRIS COUNTY COLLEGE DISTRICT	57,893	22,606	35,287	88,081	3,584	2,159	1,725	46,831	33,782
NORTH LAKE COLLEGE - DCCCD	7,000	7,000	.	560	560	.	.	.	.
NORTHEAST TEXAS COMMUNITY COLLEGE	34,600	29,600	5,000	25,181	525	400	0	0	24,256
ODESSA COLLEGE	28,651	9,920	18,731	44,378	867	1,609	48	600	41,254
PALO ALTO COLLEGE	26,183	0	26,183	48,001	.	0	.	.	48,001
PANOLA COLLEGE	109	109	0	6,902	212	102	0	0	6,588
PARIS JUNIOR COLLEGE	64,497	64,497	0	20,496	0	0	0	0	20,496
RANGER JUNIOR COLLEGE	.	.	.	637	12	.	.	.	625
RICHLAND COLLEGE - DCCCD	11,964	11,964	0	410,251	3,169	0	129	3,832	403,121
SAINT PHILIP'S COLLEGE	15,438	8,664	6,774	62,127	1,442	16,515	0	2,690	41,480
SAN ANTONIO COLLEGE	55,090	7,417	47,673	167,237	2,459	5,459	1,259	58,681	99,379
SAN JACINTO COLLEGE CENTRAL CAMPUS	1,872	0	1,872	17,206	728	0	0	0	16,478
SAN JACINTO COLLEGE NORTH CAMPUS	1,807	1,807	0	9,609	646	0	0	0	8,963
SAN JACINTO COLLEGE SOUTH CAMPUS	2,807	2,807	0	18,747	393	0	0	0	18,354

	EXPENDITURES								
		EQUIPMENT			OTHER				
	TOTAL	FURNITURE & EQUIP.	COMPUTER HARDWARE	TOTAL	POSTAGE	TELE-COMMUNI-CATIONS	ONLINE DB SEARCHES	CONTRACTED COMPUTER SERVICES	ALL OTHER
SOUTH PLAINS COLLEGE	$ 9,442	$ 5,041	$ 4,401	$ 24,175	$ 362	$ 1,238	$ 0	$ 0	$ 22,575
SOUTHWEST TEXAS JUNIOR COLLEGE	36,469	5,709	30,760	35,897	150	.	.	4,593	31,154
TARRANT COUNTY JUNIOR COLLEGE DISTRICT	87,903	75,516	12,387	109,026	2,601	1,491	581	250	104,103
TEMPLE JUNIOR COLLEGE	3,595	0	3,595	5,628	.	.	0	0	5,628
TEXARKANA COLLEGE	11,747	11,747	.	.	.	.	.	.	.
TEXAS SOUTHMOST COLLEGE	57,817	45,233	12,584	29,327	1,506	750	442	26,629	0
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	353	.	353	8,137	170	45	50	5,416	2,456
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	10,239	198	10,041	7,945	1,031	1,500	0	275	5,139
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	5,506	1,802	3,704	3,929	0	0	459	47	3,423
TEXAS STATE TECHNICAL INSTITUTE - WACO	45,420	7,712	37,708	4,743	906	1,412	1,590	0	835
TRINITY VALLEY COMMUNITY COLLEGE	17,500	13,000	4,500	12,500	.	0	0	0	12,500
TYLER JUNIOR COLLEGE	16,367	4,367	12,000	12,000	.	12,000	0	0	.
VERNON REGIONAL JUNIOR COLLEGE	9,715	9,715	0	7,166	.	7,166	0	0	0
VICTORIA COLLEGE	.	.	.	.	.	.	.	.	.
WEATHERFORD COLLEGE	8,649	1,727	6,922	10,883	.	31	.	1,370	9,482
WESTERN TEXAS COLLEGE	0	0	0	6,333	175	0	0	0	6,158
WHARTON COUNTY JUNIOR COLLEGE	52,006	38,846	13,160	21,026	283	371	586	0	19,786
TOTALS	$1,488,770	$ 842,968	$ 645,802	$ 2,941,290	$ 50,533	$182,171	$ 43,076	$ 485,417	$2,180,093

	STAFF								
		LIBRARIANS AND OTHER PROFESSIONALS		ALL OTHER PAID STAFF		CONTRIBUTED SERVICES		STUDENT ASSISTANTS	
	TOTAL	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT
ALVIN COMMUNITY COLLEGE	8.42	3.00	35.63	3.42	40.62	0.00	.	2.00	23.75
AMARILLO COLLEGE	28.72	4.00	13.93	19.50	67.90	0.00	.	5.22	18.18
ANGELINA COLLEGE	20.00	4.00	20.00	3.00	15.00	0.00	.	13.00	65.00
AUSTIN COMMUNITY COLLEGE	79.90	20.50	25.66	55.00	68.84	0.00	.	4.40	5.51
BEE COUNTY COLLEGE	7.75	3.00	38.71	3.00	38.71	0.00	.	1.75	22.58
BLINN COLLEGE	14.00	5.00	35.71	4.90	35.00	0.00	.	4.10	29.29
BRAZOSPORT COLLEGE	7.00	2.00	28.57	3.00	42.86	0.00	.	2.00	28.57
BROOKHAVEN COLLEGE - DCCCD	26.19	6.52	24.89	16.49	62.96	0.00	.	3.18	12.14
CEDAR VALLEY COLLEGE - DCCCD	7.50	4.00	53.33	3.00	40.00	0.00	.	0.50	6.67
CENTRAL TEXAS COLLEGE	10.50	4.00	38.10	5.00	47.62	0.00	.	1.50	14.29
CISCO JUNIOR COLLEGE	5.00	1.00	20.00	3.00	60.00	0.00	.	1.00	20.00
CLARENDON COLLEGE	2.01	1.00	49.75	1.00	49.75	0.00	.	0.01	0.50
COLLEGE OF THE MAINLAND	15.00	4.00	26.67	9.00	60.00	0.00	.	2.00	13.33
COLLIN COUNTY COMMUNITY COLLEGE	43.00	7.00	16.28	19.00	44.19	0.00	.	17.00	39.53
COOKE COUNTY COLLEGE	5.50	2.00	36.36	2.00	36.36	0.00	.	1.50	27.27
DEL MAR COLLEGE	37.80	8.20	21.69	19.00	50.26	0.00	.	10.60	28.04
EASTFIELD COLLEGE - DCCCD	.	.	.	.	.	.	.	.	.
EL CENTRO COLLEGE - DCCCD	14.40	4.60	31.94	7.20	50.00	0.00	.	2.60	18.06
EL PASO COMMUNITY COLLEGE	27.65	12.93	46.76	14.00	50.63	0.00	.	0.72	2.60
FRANK PHILLIPS COLLEGE	5.13	1.00	19.49	3.00	58.48	0.75	14.62	0.38	7.41
GALVESTON COLLEGE	12.27	3.00	24.45	5.00	40.75	0.00	.	4.27	34.80
GRAYSON COUNTY COLLEGE	8.60	3.50	40.70	3.10	36.05	0.00	.	2.00	23.26
HILL COLLEGE	2.94	1.00	34.01	1.50	51.02	0.00	.	0.44	14.97
HOUSTON COMMUNITY COLLEGE	51.74	25.89	50.04	25.85	49.96	0.00	.	0.00	.
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	7.50	1.00	13.33	3.50	46.67	0.00	.	3.00	40.00

	STAFF								
		LIBRARIANS AND OTHER PROFESSIONALS		ALL OTHER PAID STAFF		CONTRIBUTED SERVICES		STUDENT ASSISTANTS	
	TOTAL	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT
JACKSONVILLE COLLEGE	2.16	1.00	46.30	1.00	46.30	0.00	.	0.16	7.41
KILGORE COLLEGE	20.00	3.00	15.00	8.00	40.00	0.00	.	9.00	45.00
LAMAR UNIVERSITY-ORANGE	8.50	2.00	23.53	3.00	35.29	.	.	3.50	41.18
LAMAR UNIVERSITY-PORT ARTHUR	8.50	2.00	23.53	5.00	58.82	0.00	.	1.50	17.65
LAREDO JUNIOR COLLEGE	29.50	4.50	15.25	20.50	69.49	0.00	.	4.50	15.25
LEE COLLEGE	14.00	4.00	28.57	7.50	53.57	0.00	.	2.50	17.86
LON MORRIS COLLEGE	4.53	1.00	22.08	1.50	33.11	0.00	.	2.03	44.81
MCLENNAN COMMUNITY COLLEGE	16.05	4.00	24.92	7.05	43.93	.	.	5.00	31.15
MIDLAND COLLEGE	13.25	4.00	30.19	7.00	52.83	.	.	2.25	16.98
MOUNTAIN VIEW COLLEGE - DCCCD	18.00	5.00	27.78	9.00	50.00	0.00	.	4.00	22.22
NAVARRO COLLEGE	5.20	2.00	38.46	2.00	38.46	0.00	.	1.20	23.08
NORTH HARRIS COUNTY COLLEGE DISTRICT	37.60	9.50	25.27	19.00	50.53	0.10	0.27	9.00	23.94
NORTH LAKE COLLEGE - DCCCD	6.00	3.00	50.00	1.50	25.00	.	.	1.50	25.00
NORTHEAST TEXAS COMMUNITY COLLEGE	9.50	2.00	21.05	5.50	57.89	.	.	2.00	21.05
ODESSA COLLEGE	16.78	6.00	35.76	6.00	35.76	.	.	4.78	28.49
PALO ALTO COLLEGE	29.90	8.60	28.76	6.00	20.07	0.00	.	15.30	51.17
PANOLA COLLEGE	6.00	1.00	16.67	2.00	33.33	0.00	.	3.00	50.00
PARIS JUNIOR COLLEGE	9.04	2.00	22.12	4.00	44.25	0.00	.	3.04	33.63
RANGER JUNIOR COLLEGE	3.00	1.00	33.33	2.00	66.67	0.00	.	0.00	.
RICHLAND COLLEGE - DCCCD	57.30	8.80	15.36	38.00	66.32	0.00	.	10.50	18.32
SAINT PHILIP'S COLLEGE	32.00	8.00	25.00	15.50	48.44	0.00	.	8.50	26.56
SAN ANTONIO COLLEGE	98.00	17.00	17.35	28.00	28.57	0.00	.	53.00	54.08
SAN JACINTO COLLEGE CENTRAL CAMPUS	13.14	4.48	34.09	6.98	53.12	0.00	.	1.68	12.79
SAN JACINTO COLLEGE NORTH CAMPUS	6.74	2.12	31.45	2.87	42.58	0.00	.	1.75	25.96
SAN JACINTO COLLEGE SOUTH CAMPUS	7.00	1.55	22.14	3.00	42.86	0.00	.	2.45	35.00

	STAFF								
		LIBRARIANS AND OTHER PROFESSIONALS		ALL OTHER PAID STAFF		CONTRIBUTED SERVICES		STUDENT ASSISTANTS	
	TOTAL	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT
SOUTH PLAINS COLLEGE	9.40	4.00	42.55	2.00	21.28	0.00	.	3.40	36.17
SOUTHWEST TEXAS JUNIOR COLLEGE	12.08	2.00	16.56	6.50	53.81	.	.	3.58	29.64
TARRANT COUNTY JUNIOR COLLEGE DISTRICT	121.70	16.50	13.56	72.00	59.16	0.00	.	33.20	27.28
TEMPLE JUNIOR COLLEGE	5.05	2.33	46.14	1.75	34.65	0.00	.	0.97	19.21
TEXARKANA COLLEGE	10.20	1.00	9.80	8.20	80.39	0.00	.	1.00	9.80
TEXAS SOUTHMOST COLLEGE	29.00	7.00	24.14	11.50	39.66	0.00	.	10.50	36.21
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	3.50	1.00	28.57	1.00	28.57	.	.	1.50	42.86
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	5.50	2.00	36.36	3.00	54.55	0.00	.	0.50	9.09
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	4.37	1.00	22.88	3.00	68.65	0.00	.	0.37	8.47
TEXAS STATE TECHNICAL INSTITUTE - WACO	15.75	4.00	25.40	9.50	60.32	0.00	.	2.25	14.29
TRINITY VALLEY COMMUNITY COLLEGE	12.00	4.00	33.33	4.00	33.33	0.00	.	4.00	33.33
TYLER JUNIOR COLLEGE	33.54	10.00	29.82	12.32	36.73	0.00	.	11.22	33.45
VERNON REGIONAL JUNIOR COLLEGE	6.00	1.00	16.67	4.00	66.67	0.00	.	1.00	16.67
VICTORIA COLLEGE	.	.	.	.	.	.	.	.	.
WEATHERFORD COLLEGE	9.00	1.00	11.11	5.00	55.56	0.00	.	3.00	33.33
WESTERN TEXAS COLLEGE	9.00	2.00	22.22	4.00	44.44	0.00	.	3.00	33.33
WHARTON COUNTY JUNIOR COLLEGE	12.00	4.00	33.33	5.00	41.67	0.50	4.17	2.50	20.83
TOTALS	1,218.30	302.52	24.83	597.13	49.01	1.35	0.11	317.30	26.04

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	COLLECTIONS									
	HELD					ADDED				
	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS
ALVIN COMMUNITY COLLEGE	27,304	49,683	16	0	0	1,107	4,896	0	0	0
AMARILLO COLLEGE	71,387	.	0	0	825	3,824	.	0	0	56
ANGELINA COLLEGE	37,536	6,443	0	24	1,470	763	250	0	5	7
AUSTIN COMMUNITY COLLEGE	90,382	.	0	0	2,071	3,127	.	0	0	56
BEE COUNTY COLLEGE	46,310	6,106	0	0	904	1,351	0	0	0	0
BLINN COLLEGE	113,866	154,786	8	820	1,223	4,805	16,518	0	4	18
BRAZOSPORT COLLEGE	46,438	100,741	.	248	1,226	1,438	6,493	.	.	.
BROOKHAVEN COLLEGE - DCCCD	42,685	2,057	0	0	1,998	2,238	177	0	0	1,998
CEDAR VALLEY COLLEGE - DCCCD	33,845	49,575	0	3	5,946	2,110	13,555	0	0	6
CENTRAL TEXAS COLLEGE	72,565	194,025	0	0	0	2,012	3,365	0	0	0
CISCO JUNIOR COLLEGE	33,143	504	0	0	0	436	238	0	0	0
CLARENDON COLLEGE	22,010	4,865	12	50	238	2,420	.	.	3	0
COLLEGE OF THE MAINLAND	48,880	69,765	0	200	284	1,025	5,442	0	0	0
COLLIN COUNTY COMMUNITY COLLEGE	70,000	250	0	0	0	6,000	250	0	0	0
COOKE COUNTY COLLEGE	45,588	5,363	21	0	1,848	871	185	0	0	0
DEL MAR COLLEGE	147,521	12,290	.	.	771	3,025	.	.	.	.
EASTFIELD COLLEGE - DCCCD	.	.	.	.	.	.	.	.	.	.
EL CENTRO COLLEGE - DCCCD	70,706	8,827	0	53	556	2,295	187	0	5	1
EL PASO COMMUNITY COLLEGE	74,756	.	.	.	.	7,284	.	.	.	.
FRANK PHILLIPS COLLEGE	.	6,810	36	3	1,011	.	0	32	0	0
GALVESTON COLLEGE	40,007	2,774	15	0	0	933	229	0	0	0
GRAYSON COUNTY COLLEGE	45,000	2,800	0	0	150	1,200	150	0	0	0
HILL COLLEGE	32,662	2,065	.	.	.	977	143	.	.	.
HOUSTON COMMUNITY COLLEGE	140,476	.	.	75	0	9,616	.	.	0	0
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	29,390	17,305	.	14	344	747	1,668	.	3	2

	COLLECTIONS									
	HELD					ADDED				
	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS
JACKSONVILLE COLLEGE	23,570	1,895	0	0	0	521	82	0	0	0
KILGORE COLLEGE	70,000	4,000	.	200	2,500	2,000	200	.	.	100
LAMAR UNIVERSITY-ORANGE	20,081	71,506	.	.	.	6,333	54,859	.	.	.
LAMAR UNIVERSITY-PORT ARTHUR	26,339	3,165	1	0	292	2,866	74	0	0	0
LAREDO JUNIOR COLLEGE	80,013	84,275	0	0	696	2,318	13,480	0	0	4
LEE COLLEGE	90,005	71,440	41	998	555	2,416	2,834	0	25	2
LON MORRIS COLLEGE	3,700	15,342	0	315	.	1,099	1,305	0	0	.
MCLENNAN COMMUNITY COLLEGE	89,778	64,593	14	91	859	1,875	7,637	.	5	8
MIDLAND COLLEGE	43,593	55,302	0	72	307	2,236	4,615	0	0	0
MOUNTAIN VIEW COLLEGE - DCCCD	40,422	4,611	0	0	0	1,400	67	0	0	0
NAVARRO COLLEGE	33,528	2,999	24	0	1,688	710	2,999	0	0	0
NORTH HARRIS COUNTY COLLEGE DISTRICT	85,538	216,613	.	3	1,400	7,305	30,778	.	0	18
NORTH LAKE COLLEGE - DCCCD	34,802	0	479	.	.	1,206	0	479	.	.
NORTHEAST TEXAS COMMUNITY COLLEGE	18,123	.	.	2	6,705	2,191	807	.	0	1,097
ODESSA COLLEGE	77,250	27,075	0	0	1,969	3,166	1,596	0	0	13
PALO ALTO COLLEGE	27,559	8,500	.	.	.	.	.	.	.	.
PANOLA COLLEGE	23,112	11,809	18	100	300	929	360	.	.	.
PARIS JUNIOR COLLEGE	37,880	8,263	0	0	2,543	1,640	183	0	0	10
RANGER JUNIOR COLLEGE	21,410	418	.	.	.	597	.	.	.	.
RICHLAND COLLEGE - DCCCD	72,000	22,633	0	.	375	2,000	.	0	.	0
SAINT PHILIP'S COLLEGE	55,790	27,836	0	276	1,776	11,963	3,237	0	25	285
SAN ANTONIO COLLEGE	231,586	57,671	0	0	23,636	4,293	1,541	0	0	0
SAN JACINTO COLLEGE CENTRAL CAMPUS	115,565	25,865	.	.	0	1,343	650	.	.	0
SAN JACINTO COLLEGE NORTH CAMPUS	44,458	17,523	1	166	73	1,617	2,218	1	0	0
SAN JACINTO COLLEGE SOUTH CAMPUS	35,932	7,219	0	27	48	1,032	597	0	0	0

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	COLLECTIONS									
	HELD					ADDED				
	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS
SOUTH PLAINS COLLEGE	62,653	33,481	0	0	2,472	1,962	1,749	0	0	0
SOUTHWEST TEXAS JUNIOR COLLEGE	28,630	331,519	342	1	2,309	1,213	17,361	133	.	.
TARRANT COUNTY JUNIOR COLLEGE DISTRICT	202,286	123,163	.	236	5,105	41,039	.	.	33	676
TEMPLE JUNIOR COLLEGE	43,942	.	0	0	0	1,867	.	0	0	0
TEXARKANA COLLEGE	43,575	113,304	6	0	3,829	443	41,458	.	0	100
TEXAS SOUTHMOST COLLEGE	133,512	528,567	4,038	196	700	5,178	25,501	1,434	15	549
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	16,618	40,409	.	.	3,442	643	2,171	.	.	.
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	15,054	14,900	0	2	4	180	166	0	2	0
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	16,816	23,981	10	0	0	141	36	1	0	0
TEXAS STATE TECHNICAL INSTITUTE - WACO	60,718	495,083	24	756	563	1,768	20,407	18	32	0
TRINITY VALLEY COMMUNITY COLLEGE	40,000	8,500	0	0	0	1,700	.	0	0	0
TYLER JUNIOR COLLEGE	78,698	9,916	54	200	2,000	2,370	920	0	30	1,000
VERNON REGIONAL JUNIOR COLLEGE	27,176	19,383	0	0	0	2,130	155	0	0	0
VICTORIA COLLEGE	.	.	.	.	.	.	.	.	.	.
WEATHERFORD COLLEGE	65,024	122,155	.	.	.	1,237	7,659	.	.	.
WESTERN TEXAS COLLEGE	42,668	3,584	0	0	0	275	.	.	.	.
WHARTON COUNTY JUNIOR COLLEGE	56,972	5,340	0	0	2,528	1,987	216	0	0	12
TOTALS	3,718,833	3,380,872	5,160	5,131	89,539	186,793	301,664	2,098	187	6,018

	COLLECTIONS										
	TITLES HELD						TITLES HELD				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS BOOKS	MICROFORMS SERIALS	MICROFORMS GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE READABLE	OTHER
ALVIN COMMUNITY COLLEGE	23,220	0	250	0	50,744	0	77	1,114	96	0	5,995
AMARILLO COLLEGE	64,387	0	410	.	7	0	2,481	0	1,956	919	2,447
ANGELINA COLLEGE	31,297	0	319	1	149	0	1,024	32	331	0	43
AUSTIN COMMUNITY COLLEGE	54,855	.	.	0	192	0	456	108	2,064	600	0
BEE COUNTY COLLEGE	31,759	0	405	0	3,689	0	1,154	83	479	0	0
BLINN COLLEGE	81,042	0	700	3	458	0	2,749	655	289	45	0
BRAZOSPORT COLLEGE	43,032	.	511	.	471	.	1,080	532	337	63	.
BROOKHAVEN COLLEGE - DCCCD	38,402	0	277	0	159	0	976	1,603	1,603	158	2
CEDAR VALLEY COLLEGE - DCCCD	29,932	0	260	2,390	323	0	236	252	1,711	1	834
CENTRAL TEXAS COLLEGE	64,808	0	502	163,695	30,330	0	220	125	464	5	0
CISCO JUNIOR COLLEGE	33,143	0	150	0	26	0	1,736	66	358	0	0
CLARENDON COLLEGE	18,893	0	170	0	58	0	397	9	29	0	187
COLLEGE OF THE MAINLAND	35,991	0	285	0	0	0	3,366	710	824	10	3,832
COLLIN COUNTY COMMUNITY COLLEGE	.	0	750	0	450	0	4,000	.	3,500	500	.
COOKE COUNTY COLLEGE	29,094	2	395	1	368	2	1,145	204	645	391	0
DEL MAR COLLEGE	132,376	.	752	.	.	.	7,371	1,810	1,142	13	.
EASTFIELD COLLEGE - DCCCD	.	.	.	.	.	.	.	.	.	.	.
EL CENTRO COLLEGE - DCCCD	59,689	0	295	2	93	8	2,253	678	914	221	.
EL PASO COMMUNITY COLLEGE	.	.	515	.	304	.	.	.	.	.	.
FRANK PHILLIPS COLLEGE	50,867	7	160	0	146	0	1,940	75	76	0	4,391
GALVESTON COLLEGE	34,114	0	291	0	93	0	2,913	457	445	8	563
GRAYSON COUNTY COLLEGE	38,785	0	286	0	221	0	350	25	220	10	0
HILL COLLEGE	.	.	226	25	122	.	460	.	69	.	.
HOUSTON COMMUNITY COLLEGE	80,450	.	.	.	.	.	1,054	1,588	3,957	349	2,167
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	27,318	.	342	100	76	.	490	49	652	60	175

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	COLLECTIONS										
	TITLES HELD						TITLES HELD				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS BOOKS	MICROFORMS SERIALS	MICROFORMS GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE READABLE	OTHER
JACKSONVILLE COLLEGE	16,160	0	209	0	72	0	1,054	428	105	0	0
KILGORE COLLEGE	65,000	500	350	.	3,000	.	2,600	118	605	.	.
LAMAR UNIVERSITY-ORANGE	.	.	712	.	.	.	83	.	265	.	119
LAMAR UNIVERSITY-PORT ARTHUR	24,367	14	256	0	86	0	113	2	541	117	2,100
LAREDO JUNIOR COLLEGE	65,917	.	620	48	397	.	1,224	16	529	10	83
LEE COLLEGE	61,406	505	611	5	113	.	2,525	445	767	0	580
LON MORRIS COLLEGE	3,300	.	240	105	130	0	1,838	.	.	37	.
MCLENNAN COMMUNITY COLLEGE	69,453	0	735	0	380	0	199	0	33	0	26
MIDLAND COLLEGE	34,308	0	320	1	190	0	147	13	127	0	0
MOUNTAIN VIEW COLLEGE - DCCCD	36,438	0	242	0	358	0	1,500	3,568	413	1,061	0
NAVARRO COLLEGE	22,654	247	195	0	39	3	766	0	245	9	115
NORTH HARRIS COUNTY COLLEGE DISTRICT	65,943	.	1,010	.	586	.	1,135	297	1,251	34	.
NORTH LAKE COLLEGE - DCCCD	31,124	.	480	0	0	0	2,812	256	2,098	.	.
NORTHEAST TEXAS COMMUNITY COLLEGE	16,564	0	359	0	24	0	110	0	645	35	.
ODESSA COLLEGE	58,710	0	552	3	235	0	446	350	919	244	56
PALO ALTO COLLEGE	.	.	413	.	.	.	.	.	1,007	2,080	79
PANOLA COLLEGE	15,616	.	165	.	51	.	298	30	283	.	.
PARIS JUNIOR COLLEGE	30,000	0	430	0	151	0	1,433	61	1,711	183	0
RANGER JUNIOR COLLEGE	16,691	.	142	.	18	.	.	.	.	.	.
RICHLAND COLLEGE - DCCCD	.	.	271	0	83	0	1,700	500	4,800	0	0
SAINT PHILIP'S COLLEGE	39,348	0	190	3,114	914	10,717	362	218	1,438	46	0
SAN ANTONIO COLLEGE	156,477	52,616	3,602	17,437	40,234	0	9,344	3,779	1,808	0	3,118
SAN JACINTO COLLEGE CENTRAL CAMPUS	78,099	1,331	471	0	855	0	568	1,015	720	.	.
SAN JACINTO COLLEGE NORTH CAMPUS	30,039	0	502	2	509	0	1,002	32	170	9	0
SAN JACINTO COLLEGE SOUTH CAMPUS	24,278	0	333	2	760	0	247	101	120	0	6,250

	COLLECTIONS										
	TITLES HELD						TITLES HELD				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS BOOKS	MICROFORMS SERIALS	MICROFORMS GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE READABLE	OTHER
SOUTH PLAINS COLLEGE	44,654	0	369	3	155	3	397	35	233	1	0
SOUTHWEST TEXAS JUNIOR COLLEGE	26,120	.	295	.	70	.	2,240	9	439	.	.
TARRANT COUNTY JUNIOR COLLEGE DISTRICT	141,597	0	1,539	0	1,389	0	8,447	2,310	3,146	2,099	890
TEMPLE JUNIOR COLLEGE	.	0	366	0	119	0	908	26	84	4	381
TEXARKANA COLLEGE	39,324	64,182	638	1,542	734	16,140	3,427	854	3,300	3	0
TEXAS SOUTHMOST COLLEGE	107,761	3,607	2,118	0	655	0	737	182	180	0	0
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	14,523	.	255	3	171	.	919	153	201	145	5,600
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	14,969	97	413	80	200	0	334	3	11	2	41
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	14,832	0	159	0	107	0	842	0	432	113	0
TEXAS STATE TECHNICAL INSTITUTE - WACO	51,175	0	829	18,249	246	0	1,408	749	597	20	5
TRINITY VALLEY COMMUNITY COLLEGE	.	0	300	0	.	0	500	50	820	0	.
TYLER JUNIOR COLLEGE	55,000	0	433	3	250	0	751	210	2,700	0	286
VERNON REGIONAL JUNIOR COLLEGE	.	0	156	0	52	0	2,737	.	.	0	0
VICTORIA COLLEGE	.	.	.	.	.	.	.	.	.	.	.
WEATHERFORD COLLEGE	37,000	.	460	2	225	.	2,039	125	495	54	.
WESTERN TEXAS COLLEGE	41,577	0	128	0	119	0	3,261	.	0	0	.
WHARTON COUNTY JUNIOR COLLEGE	50,442	4,141	361	34	59	0	1,711	291	592	3	3,500
TOTALS	2,604,320	127,249	30,480	206,850	142,215	26,873	100,092	26,401	55,991	9,662	43,865

	COLLECTIONS											
	TITLES ADDED			MICROFORMS			TITLES ADDED					
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	BOOKS	SERIALS	GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE READABLE	OTHER
ALVIN COMMUNITY COLLEGE	930	0	0	0	4,893	0	0	0	0	0	24
AMARILLO COLLEGE	3,724	0	46	.	0	0	138	0	1,127	70	1,056
ANGELINA COLLEGE	616	0	26	0	3	0	28	0	91	0	0
AUSTIN COMMUNITY COLLEGE	2,053	.	.	0	.	0	21	1	374	115	0
BEE COUNTY COLLEGE	929	0	0	0	0	0	0	0	128	0	0
BLINN COLLEGE	3,412	0	5	1	42	0	40	0	86	10	0
BRAZOSPORT COLLEGE	1,438	.	16	.	23	.	.	.	16	7	.
BROOKHAVEN COLLEGE - DCCCD	2,194	0	13	0	4	0	63	0	407	3	2
CEDAR VALLEY COLLEGE - DCCCD	2,110	0	21	2,390	0	0	25	0	17	0	3
CENTRAL TEXAS COLLEGE	1,859	0	13	3,263	103	0	15	5	30	1	0
CISCO JUNIOR COLLEGE	436	0	14	0	21	0	1	0	113	0	0
CLARENDON COLLEGE	224	0	.	0	0	0	.	0	24	0	0
COLLEGE OF THE MAINLAND	969	0	8	0	0	0	191	3	208	2	412
COLLIN COUNTY COMMUNITY COLLEGE	.	0	.	0	.	0	400	.	200	100	.
COOKE COUNTY COLLEGE	697	0	12	0	8	0	107	0	117	1	0
DEL MAR COLLEGE	2,064	.	70	.	.	.	31	35	278	.	.
EASTFIELD COLLEGE - DCCCD	.	.	.	.	.	.	.	.	.	.	.
EL CENTRO COLLEGE - DCCCD	2,066	0	12	0	2	0	40	0	138	5	.
EL PASO COMMUNITY COLLEGE	.	.	.	.	.	.	.	.	.	.	.
FRANK PHILLIPS COLLEGE	408	6	0	0	6	0	0	0	0	0	20
GALVESTON COLLEGE	887	0	7	0	12	0	2	0	73	5	0
GRAYSON COUNTY COLLEGE	1,000	0	0	0	0	0	15	0	120	2	0
HILL COLLEGE	.	.	.	.	.	.	.	.	1	.	.
HOUSTON COMMUNITY COLLEGE	4,116	.	844	.	500	.	31	0	601	31	38
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	635	.	.	0	.	.	0	0	57	26	0

	COLLECTIONS										
	TITLES ADDED						TITLES ADDED				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS BOOKS	MICROFORMS SERIALS	MICROFORMS GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE READABLE	OTHER
JACKSONVILLE COLLEGE	447	0	5	0	0	0	15	1	17	0	0
KILGORE COLLEGE	1,800	.	.	.	.	.	100	.	79	.	.
LAMAR UNIVERSITY-ORANGE	.	.	500	.	.	.	.	.	.	.	.
LAMAR UNIVERSITY-PORT ARTHUR	2,251	0	18	0	0	0	36	1	62	15	0
LAREDO JUNIOR COLLEGE	1,826	.	15	0	0	.	12	0	50	5	1
LEE COLLEGE	966	165	41	0	.	.	26	0	138	.	11
LON MORRIS COLLEGE	1,078	.	3	0	0	0	.	.	.	5	.
MCLENNAN COMMUNITY COLLEGE	1,209	0	36	0	29	0	.	.	.	.	.
MIDLAND COLLEGE	1,760	0	25	0	11	0	0	0	32	0	0
MOUNTAIN VIEW COLLEGE - DCCCD	1,300	0	6	0	0	0	500	45	109	119	0
NAVARRO COLLEGE	490	0	60	0	39	0	1	0	44	9	0
NORTH HARRIS COUNTY COLLEGE DISTRICT	4,550	.	64	.	38	.	4	3	221	19	.
NORTH LAKE COLLEGE - DCCCD	1,018	.	480	0	0	0	0	1	100	.	.
NORTHEAST TEXAS COMMUNITY COLLEGE	1,530	0	3	0	24	0	32	0	127	10	.
ODESSA COLLEGE	0	0	21	0	3	0	21	0	144	19	7
PALO ALTO COLLEGE	.	.	.	.	.	.	.	.	.	.	.
PANOLA COLLEGE	627	.	.	.	.	.	2	.	105	.	.
PARIS JUNIOR COLLEGE	1,550	0	19	0	0	0	56	0	206	8	0
RANGER JUNIOR COLLEGE	131	.	.	.	.	.	.	.	.	.	.
RICHLAND COLLEGE - DCCCD	.	.	.	0	81	0	50	0	245	0	0
SAINT PHILIP'S COLLEGE	3,897	0	0	3,114	575	474	0	0	1,252	35	0
SAN ANTONIO COLLEGE	2,964	7,740	213	540	1,001	0	0	0	514	0	10
SAN JACINTO COLLEGE CENTRAL CAMPUS	822	98	12	0	14	0	22	10	7	.	.
SAN JACINTO COLLEGE NORTH CAMPUS	1,104	0	21	1	46	0	18	2	3	4	0
SAN JACINTO COLLEGE SOUTH CAMPUS	697	0	0	0	0	0	31	12	0	0	1,200

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	COLLECTIONS										
	TITLES ADDED			MICROFORMS			TITLES ADDED				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	BOOKS	SERIALS	GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE READABLE	OTHER
SOUTH PLAINS COLLEGE	1,284	0	40	0	6	2	2	0	32	0	0
SOUTHWEST TEXAS JUNIOR COLLEGE	1,150	.	3	.	.	.	.	.	23	.	.
TARRANT COUNTY JUNIOR COLLEGE DISTRICT	9,162	0	.	0	.	0	405	.	1,194	333	118
TEMPLE JUNIOR COLLEGE	1,659	0	17	0	.	0	.	.	.	.	.
TEXARKANA COLLEGE	407	3,467	28	1,197	20	3,882	34	0	403	1	0
TEXAS SOUTHMOST COLLEGE	3,679	894	830	0	13	0	338	8	157	0	0
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	550	.	9	1	30	.	39	.	25	1	203
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	178	97	2	0	0	0	0	0	0	2	0
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	265	0	3	0	0	0	0	0	78	1	0
TEXAS STATE TECHNICAL INSTITUTE - WACO	1,555	0	28	2,665	3	0	2	0	163	4	0
TRINITY VALLEY COMMUNITY COLLEGE	.	0	.	0	.	0	.	.	.	0	.
TYLER JUNIOR COLLEGE	1,791	0	0	0	5	0	70	0	450	0	104
VERNON REGIONAL JUNIOR COLLEGE	.	0	.	0	1	0	.	.	.	0	0
VICTORIA COLLEGE	.	.	.	.	.	.	.	.	.	.	.
WEATHERFORD COLLEGE	1,000	.	4	0	10	.	7	0	121	40	.
WESTERN TEXAS COLLEGE	.	.	.	.	.	.	.	.	.	.	.
WHARTON COUNTY JUNIOR COLLEGE	1,380	76	11	0	0	0	0	1	134	0	.
TOTALS	88,844	12,543	3,624	13,172	7,566	4,358	2,971	128	10,441	1,008	3,209

	LOANS				SERVICE IN TYPICAL WEEK					
			ILL		PUBLIC				TO GROUPS	
	GENERAL COLLECTION	RESERVE COLLECTION	PROVIDED	RECEIVED	SERVICE HOURS	ATTENDANCE	REFERENCE TRANSACTIONS	DB SEARCHES	PRESEN-TATIONS	PERSONS SERVED
ALVIN COMMUNITY COLLEGE	23,443	4,466	0	7	66	1,000	100	0	2	70
AMARILLO COLLEGE	17,225	37,833	652	755	72	7,725	166	4	4	60
ANGELINA COLLEGE	34,108	3,972	10	36	63	1,653	200	0	2	60
AUSTIN COMMUNITY COLLEGE	120,638	119,182	234	441	80	15,868	2,492	3	7	171
BEE COUNTY COLLEGE	14,471	0	33	160	60	1,000	60	0	1	15
BLINN COLLEGE	24,900	16,552	0	3	67	5,481	1,200	0	6	120
BRAZOSPORT COLLEGE	16,368	1,465	0	5	63	3,580	48	.	3	90
BROOKHAVEN COLLEGE - DCCCD	23,025	9,976	911	1,073	73	6,189	366	.	6	100
CEDAR VALLEY COLLEGE - DCCCD	14,965	3,971	782	646	64	2,096	302	1	2	20
CENTRAL TEXAS COLLEGE	39,342	10,723	79	165	79	3,834	177	3	2	52
CISCO JUNIOR COLLEGE	29,345	2,460	0	120	57	1,130	870	.	10	40
CLARENDON COLLEGE	2,293	1,921	0	64	45	750	.	0	5	125
COLLEGE OF THE MAINLAND	16,753	529	3	103	61	1,000	250	1	1	20
COLLIN COUNTY COMMUNITY COLLEGE	72,000	12,000	1,200	1,500	72	.	.	.	.	.
COOKE COUNTY COLLEGE	12,521	1,649	6	124	66	300	36	0	2	50
DEL MAR COLLEGE	31,756	.	509	889	75	7,000	700	2	7	175
EASTFIELD COLLEGE - DCCCD	.	.	.	.	.	.	.	.	.	.
EL CENTRO COLLEGE - DCCCD	19,014	11,698	824	411	65	5,123	711	0	8	124
EL PASO COMMUNITY COLLEGE	.	.	1,071	1,298	75	.	105	.	7	210
FRANK PHILLIPS COLLEGE	2,717	492	191	291	65	195	210	2	1	20
GALVESTON COLLEGE	11,933	4,031	23	3	64	1,225	58	0	3	48
GRAYSON COUNTY COLLEGE	21,000	2,500	15	120	66	3,250	350	135	3	90
HILL COLLEGE	16,849	.	0	31	65	480	150	.	1	25
HOUSTON COMMUNITY COLLEGE	290,533	.	0	59	79	25,855	950	0	13	390
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	10,791	855	0	97	64	426	290	.	22	352

	LOANS				SERVICE IN TYPICAL WEEK					
			ILL		PUBLIC				TO GROUPS	
	GENERAL COLLECTION	RESERVE COLLECTION	PROVIDED	RECEIVED	SERVICE HOURS	ATTENDANCE	REFERENCE TRANSACTIONS	DB SEARCHES	PRESEN-TATIONS	PERSONS SERVED
JACKSONVILLE COLLEGE	7,833	.	.	.	60	350	125	0	2	40
KILGORE COLLEGE	25,000	5,000	17	623	68	600	550	.	5	20
LAMAR UNIVERSITY-ORANGE	6,124	.	.	.	68	300	600	3	3	120
LAMAR UNIVERSITY-PORT ARTHUR	7,056	94	310	93	59	364	162	1	3	107
LAREDO JUNIOR COLLEGE	33,748	5,794	168	215	80	8,481	142	0	3	53
LEE COLLEGE	10,241	737	2	213	65	2,122	.	0	4	80
LON MORRIS COLLEGE	3,269	3,300	0	94	60	900	90	0	2	25
MCLENNAN COMMUNITY COLLEGE	15,302	14,129	159	9	67	3,410	943	35	29	570
MIDLAND COLLEGE	7,256	1,200	0	129	68	4,500	150	.	7	125
MOUNTAIN VIEW COLLEGE - DCCCD	12,471	3,394	349	321	66	1,677	198	0	1	15
NAVARRO COLLEGE	21,815	.	0	61	65	818	.	0	3	90
NORTH HARRIS COUNTY COLLEGE DISTRICT	44,354	91,671	723	160	72	5,700	850	.	12	286
NORTH LAKE COLLEGE - DCCCD	23,555	9,319	477	365	64	3,960	2,018	12	22	682
NORTHEAST TEXAS COMMUNITY COLLEGE	7,915	285	100	130	56	1,200	340	0	2	40
ODESSA COLLEGE	18,671	12,873	122	341	71	2,300	227	1	3	75
PALO ALTO COLLEGE	13,133	3,497	346	520	79	7,000	350	0	5	130
PANOLA COLLEGE	16,099	1,098	.	117	63	880	312	.	1	25
PARIS JUNIOR COLLEGE	51,851	6,009	0	22	65	1,191	320	0	0	0
RANGER JUNIOR COLLEGE	6,366	1,459	.	8	54	324	112	.	3	62
RICHLAND COLLEGE - DCCCD	34,283	13,577	171	161	67	3,000	700	0	4	123
SAINT PHILIP'S COLLEGE	21,824	4,351	82	105	74	5,432	580	0	5	23
SAN ANTONIO COLLEGE	118,422	501	1,534	441	72	996	796	2	17	460
SAN JACINTO COLLEGE CENTRAL CAMPUS	53,065	14,273	371	97	70	9,031	638	0	9	228
SAN JACINTO COLLEGE NORTH CAMPUS	10,365	13,276	50	150	68	3,311	205	1	2	21
SAN JACINTO COLLEGE SOUTH CAMPUS	14,103	5,277	1	85	66	2,584	129	0	1	37

	LOANS				SERVICE IN TYPICAL WEEK					
			ILL		PUBLIC				TO GROUPS	
	GENERAL COLLECTION	RESERVE COLLECTION	PROVIDED	RECEIVED	SERVICE HOURS	ATTENDANCE	REFERENCE TRANSACTIONS	DB SEARCHES	PRESEN-TATIONS	PERSONS SERVED
SOUTH PLAINS COLLEGE	10,779	23,445	5	104	72	715	194	0	2	36
SOUTHWEST TEXAS JUNIOR COLLEGE	25,445	823	.	160	80	.	.	.	1	20
TARRANT COUNTY JUNIOR COLLEGE DISTRICT	104,650	.	4,310	286	70	10,914	2,432	2	30	***
TEMPLE JUNIOR COLLEGE	11,255	9,394	0	5	68	.	.	.	3	60
TEXARKANA COLLEGE	12,109	4,631	396	1,259	80	.	350	1	3	90
TEXAS SOUTHMOST COLLEGE	68,814	14,683	439	362	80	6,426	244	1	1	30
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	34,440	.	10	102	84	221	35	1	1	18
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	9,906	65	15	483	64	4,200	310	0	1	19
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	32,151	0	57	1,328	74	214	268	.	16	16
TEXAS STATE TECHNICAL INSTITUTE - WACO	118,969	.	134	127	81	2,184	314	4	3	46
TRINITY VALLEY COMMUNITY COLLEGE	50,000	.	5	25	64	1,000	300	0	2	25
TYLER JUNIOR COLLEGE	17,321	.	0	35	72	3,855	150	0	9	225
VERNON REGIONAL JUNIOR COLLEGE	10,565	.	0	11	63	.	.	0	.	.
VICTORIA COLLEGE	.	.	.	.	.	.	.	.	.	.
WEATHERFORD COLLEGE	8,989	740	3	0	62	2,250	225	.	3	90
WESTERN TEXAS COLLEGE	5,462	1,121	0	59	62	721	500	0	1	12
WHARTON COUNTY JUNIOR COLLEGE	29,261	1,377	119	83	63	1,000	250	1	2	100
TOTALS	2,000,227	513,668	17,018	17,290		199,291	25,900	216	344	7,671

SURVEY INSTRUMENT

BEST COPY AVAILABLE

IPEDS

INTEGRATED POSTSECONDARY EDUCATION DATA SYSTEM

ACADEMIC LIBRARIES 1990

Public reporting burden for this collection of information is estimated to average 1.25 hours per response but may range from 30 minutes to 2.5 hours depending on whether the information is readily accessible to machine readable files. The burden estimate includes the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the U.S. Department of Education, Information Management and Compliance Division, Washington, D.C. 20202-4651; and to the Office of Management and Budget, Paperwork Reduction Project 1850-0582, Washington, D.C. 20503. Please send completed survey forms to the address shown on the inside of this cover page.

COMPLETION INSTRUCTIONS:

Please read the instructions carefully before completing this survey form. Report data ONLY for the institution noted. If data for any other institutions or branch campuses are included in this report because they cannot be reported separately, please provide a list of all other schools included in this report. When complete, please mail your survey form to:

NCES/IPEDS PROCESSING CENTER
BOX 8637
SILVER SPRING, MD 20907

CONTACT FOR QUESTIONS:

If there are any questions about this form, contact: Arthur Podolsky at (202) 357-6371 or you may call the IPEDS Processing Center at 1-800-334-EDUC.

DUE DATE: November 15, 1990

This form is authorized by law (20 U.S.C. 1221e-1). While you are not required to respond, your cooperation is needed to make the results of this survey comprehensive, accurate, and timely.

PURPOSE OF THE SURVEY

The Center for Education Statistics (CES) collects these data periodically to obtain and report a comprehensive picture on the status of collections, transactions, staff, service per typical week, and library operating expenditures in postsecondary institutions. This survey is being conducted in compliance with the Center's mission "to collect, and analyze, and disseminate statistics and other data related to education in the United States..." (20 U.S.C. 1221e-1, General Education Provisions Act, Sec. 406(b), as amended).

USES OF DATA

Collection of these data over time will enable the nation to plan effectively for the development and use of postsecondary education library resources. Congress uses the data to assess the need for revisions of existing legislation concerning libraries and the allocation of Federal funds. Federal agencies need the data to evaluate and administer library programs. State education agencies and college librarians and administrators use the data for regional and national comparisons of library resources to plan for the effective use of funds. Finally, library associations and researchers use the survey results to determine the status of library operations and the profession.

GENERAL INSTRUCTIONS

Please respond to each item on this report in the space provided. The Glossary provides definitions of terms used in this report.

If an exact figure is not available for a particular item but the amount is known to be greater than zero, ENTER AN ESTIMATE OF THE AMOUNT. An estimate should be indicated with brackets. Refer to the American National Standard for Library and Information Sciences and Related Publishing Practices–Library Statistics (1983) for information on estimation methods and other definition clarifications.

I. INSTITUTIONAL IDENTIFICATION

In the space provided at the top of the report, make any necessary corrections to the preprinted address information. Also, please enter the name, title, area code and telephone number of the person responsible for completing the report.

II. PERIOD OF REPORT

Report information for the following time periods:

(1) Fiscal year 1990 – a 12–month period between June 1, 1989 and September 30, 1990 which corresponds to your institution's fiscal year.

(2) Typical week in fall term 1990 – a typical week is one without holidays when the central or main library is open during its regular hours for general use.

(3) Fall 1990 – the period during the fall of 1990 when the survey form is being completed.

III. INSTRUCTIONS FOR PART A – NUMBER OF PUBLIC SERVICE OUTLETS, FISCAL YEAR 1990

BRANCH LIBRARIES (line 1). Report the number of branch libraries at your institution that are open all or part of fiscal year 1990. (DO NOT COUNT THE MAIN OR CENTRAL LIBRARY.) Branch libraries are auxiliary units which have all of the following: (1) separate quarters, (2) a permanent basic collection of books, (3) a permanent staff, and (4) a regular schedule for opening to the public. They are, however, administered from a central unit. Data on libraries that are separately budgeted or housed (e.g., medicine, law extension center, research center, etc.) should be included in the report for the campus or branch where they are located.

IV. INSTRUCTIONS FOR PART B – LIBRARY STAFF, FALL 1990

FULL–TIME EQUIVALENT (FTE) EMPLOYEES. Report the sum of the number of full–time employees plus the number of full–time equivalent of the part–time employees. To compute full–time equivalents of part–time employees, take the number of hours worked by a part–time employee and divide it by the number of hours CONSIDERED BY THE REPORTING LIBRARY TO BE A FULL–TIME WORK WEEK (e.g., 60 hours per week of part–time work divided by 40 hours per full–time week equals 1.5 FTE). Data should be reported to two decimal places.

LIBRARIANS AND OTHER PROFESSIONAL STAFF (line 2). Report the total FTE of librarians and other professional staff, including chief, deputy, associate, and assistant chief librarian doing work that requires professional training and skill in the theoretical or scientific aspect of library work, or both, as distinct from its mechanical or clerical aspect. Include unfilled positions if a search is currently underway.

ALL OTHER PAID STAFF (EXCEPT STUDENT ASSISTANTS) (line 3). Report the total FTE for all other paid library staff in filled positions in Fall 1990 who are paid annual salaries or hourly wages except students, who are reported on line 5. This includes technical and clerical staff and professionals who are not librarians. Exclude maintenance and custodial staff.

CONTRIBUTED SERVICES STAFF (line 4). Report the total FTE for contributed services staff. Contributed services staff are those, such as members of religious orders, whose services are valued by bookkeeping entries rather than by full cash transactions. Do not include volunteers.

STUDENT ASSISTANTS FROM ALL FUNDING SOURCES (line 5). Report the total FTE for student assistants, by students employed on an hourly basis whose wages are charged either to the library budget or to a budget other than the library budget. Exclude maintenance and custodial staff.

TOTAL FTE STAFF (line 6). Report the sum of lines 2 through 5.

V. INSTRUCTIONS FOR PART C - LIBRARY OPERATING EXPENDITURES, FISCAL YEAR 1990

EXPENDITURES (lines 7 - 24). Report the funds expended from the library budget in fiscal year 1990 regardless of when the funds may have been received from Federal, State, or other sources. Report funds expended by the library from its regular budget and from other sources such as research grants, special projects, gifts and endowments, and fees for services. Expenditures should be reported for the 12-month period which corresponds to your library's fiscal year between the calendar period June 1, 1989, to September 30, 1990. All expenditures should be reported in whole dollars in the most appropriate category to provide an unduplicated count of expenditures. Exclude expenditures for capital outlays. DO NOT REPORT ANY EXPENDITURES MORE THAN ONCE.

SALARIES AND WAGES (line 7 - 9). Report expenditures for full-time and part-time salaries and wages before deductions. Include fringe benefits provided by your institution for all regular library staff. Include salaries and wages from all sources paid to students serving on an hourly basis. Exclude contributed services, and maintenance and custodial staff. On line 7, report the salaries and wages of the LIBRARIANS AND OTHER STAFF that were reported on line 2 above. On line 8, report the salaries and wages of the ALL OTHER PAID STAFF (EXCEPT STUDENT ASSISTANTS) that were reported on line 3 above. On line 9, report the salaries and wages of the STUDENT ASSISTANTS that were reported on line 5 above.

PRINT MATERIALS (line 10). Report expenditures for all materials consisting primarily of words and usually produced by making an impression with ink on paper. Included in this category are materials that do not require magnification: books, government documents, braille materials, ephemeral print materials, and the like. Exclude current serial subscriptions and microforms.

CURRENT SERIAL SUBSCRIPTIONS (line 11). Report expenditures for current subscriptions to serials. These are publications issued in successive parts, usually at regular intervals, and as a rule, intended to be continued indefinitely. Serials include periodicals, newspapers, annuals (reports, yearbooks, etc.), memoirs, proceedings, and transactions of societies; they may include monographic and publishers' series. Include all physical formats.

MICROFORMS (line 12). Report expenditures for all photographic reproductions of textual, tabular, or graphic materials reduced in size so that they can be used only with magnification. Examples of microforms are roll microfilm, microcard, microfiche, and ultrafiche. Exclude current serial subscriptions.

MACHINE READABLE MATERIALS (line 13). Report expenditures for both machine-readable data files and microcomputer applications software. Machine-readable data files are data and data files that exist in media such as punched cards, magnetic tape and disks, and digital videodisks that are designed to be processed by a computer or other machine. Examples are U.S. Census data tapes and reference tools on tape or disk. This excludes the bibliographic records used to manage the collection and the physical components of a computer (hardware). Microcomputer software contains instructions which direct the computer to perform some action. Examples are dBase III, SuperCalc, and WordStar. Do not include microcomputer software used only by library staff.

AUDIOVISUAL MATERIALS (line 14). Report expenditures for all library materials that are displayed by visual projection or magnification or through sound reproduction, or both, including graphic materials, audio materials, motion pictures, video materials, and special visual materials such as cartographic and three-dimensional materials.

OTHER (line 15). Report any expenditures for other collection materials not already included on lines 8 to 12.

PRESERVATION (line 16). Report expenditures for the activities associated with maintaining library and archival materials for use in either their original physical form or in some other usable way. This includes but is not limited to binding and rebinding, materials conservation, deacidification, lamination, and restoration.

FURNITURE AND EQUIPMENT (line 17). Report expenditures for all library furniture and equipment purchased during the 1990 fiscal year. Include microform equipment and audiovisual equipment. Exclude computer-related equipment, which should be reported separately on line 17.

COMPUTER HARDWARE (line 18). Report any expenditures related to the purchase of computers, printers, or any other physical components of a computer system. Include system operations software if <u>not</u> billed separately.

POSTAGE (line 19). Report all expenditures for postage and delivery, including U.S. Mail and commercial delivery services during the 1990 fiscal year.

TELECOMMUNICATIONS (line 20). Report any <u>separately billed</u> expenditures for all types of telephone services and for such services as electronic mail, teleconferencing, telefacsimile, teletype, telex, contracted computer services, etc.

ONLINE DATABASE SEARCHES (line 21). Report expenditures from the library budget for all reference transactions in which the source used is one or more databases searched online by computer. Include associated telecommunications costs if they are <u>not</u> billed separately. (Telecommunications costs which are billed separately from online database searching costs should be reported on line 20.)

CONTRACTED COMPUTER SERVICES (line 22). Report any expenditures related to purchased library services done for your library on computers by a computerized library network, computerized cooperative library organization, or by a commercial organization providing library services.

ALL OTHER OPERATING EXPENDITURES (line 23). Report all other operating expenditures such as travel, rentals, leases, insurance, freight, printing, replacement of equipment and furnishings, supplies, and membership costs. If expenditures for utilities and plant maintenance and operation are paid from the library budget, they should be reported here. Exclude expenditures for capital outlays.

TOTAL OPERATING EXPENDITURES (line 24). Report the sum of lines 7-23.

VI. INSTRUCTIONS FOR PART D - LIBRARY COLLECTIONS, FISCAL YEAR 1990

TOTAL NUMBER ADDED DURING FISCAL YEAR (Column 1). Report the gross number of each category added. Do not subtract the number withdrawn.

TOTAL NUMBER HELD AT END OF FISCAL YEAR (Column 2). Report the total number of each category held at end of fiscal year.

VOLUMES (line 25). Report the number of volumes of any printed, typewritten, handwritten, mimeographed, or processed work contained in one binding or portfolio, hardbound or paperbound, which has been cataloged, classified, or otherwise made ready for use. Include only government documents that are catalogued and shelved with the regular collection.

TITLES (lines 26-31 and 36-40). Report the number of titles of publications which form a separate bibliographic whole, whether issued in one or several volumes, reels, disks, slides, or parts. It applies equally to printed materials, such as books and periodicals, as well as to audiovisual materials and microforms. Report the number of items for which a separate shelflist entry has been made. (SHELFLIST: A record of materials in a library, arranged in the order in which the materials stand when they are shelved or stored.) Thus, six copies of the same edition of a title count as one title; two editions of the same title which have been cataloged or recorded separately count as two titles; a set of six monographs for which six shelflist entries have been made count as six titles; and two multivolume sets of the same edition for which one shelflist entry has been made count as one title. A methodology for estimating the number of titles in a collection by measuring the shelflist is given in the American National Standard for Library and Information Sciences and Related Publishing Practices - Library Statistics (1983). Note: The number of titles of each type of library material should be reported on the line associated with it (e.g., The Number of Titles of Books, Bound Serials and Government Documents that are catalogued and shelved with the regular collection, line 26; Book Titles Represented by Microforms, line 29; etc.)

GOVERNMENT DOCUMENT TITLES (line 27). Report the number of titles of materials in book, serial, or other form that are published by a government agency. These include publications of Federal, State, local, and foreign governments and of intergovernmental organizations to which governments belong and appoint representatives (e.g., the United Nations, Organization of American States, and the Erie Basin Commission). Government documents that are catalogued and shelved with the regular collection should be reported on line 26. Government documents on microform should be reported on line 31. Only government documents that are organized separately should be reported on line 27.

CURRENT SERIAL SUBSCRIPTIONS (line 28). Report the number of current subscriptions to serials of different titles and not the number of individual issues (exclude duplicate subscriptions). Include periodicals, newspapers, and government documents issued serially that are catalogued and shelved with the regular collection.

MICROFORMS (lines 29-31). Report the number of different titles of materials for each of the different categories that have been photographically reduced in size for storage, protection, and inexpensive publication purposes, and which must be read with the help of enlarging instruments. Examples of microforms are: roll microfilm, microcard, microfiche, and ultrafiche. Exclude duplicate copies.

TOTAL NUMBER OF PHYSICAL UNITS OF ALL TYPES OF MICROFORMS (line 32). Report the total number of physical units (not titles) of all types of microforms.

MANUSCRIPTS AND ARCHIVES (line 33). Report the linear feet of shelfspace occupied by these materials. Manuscripts are handwritten or typed documents, including carbon copies. Archives are noncurrent records of an organization or institution preserved because of their continuing value.

CARTOGRAPHIC MATERIALS (line 34). Report the number of units of materials representing in whole or in part the earth or any celestial body at any scale. These materials include two- and three-dimensional maps and globes.

GRAPHIC MATERIALS (line 35). Report the number of units of materials for viewing without sound. The materials may or may not be projected or magnified. They include art originals, art prints, art reproductions, slides, transparencies, filmstrips, photographs, pictures, postcards, posters, study prints, and the like. Filmstrips that also include sound should be included on this line.

AUDIO MATERIALS (line 36). Report the number of titles of materials on which sounds (only) are stored (recorded) and that can be reproduced (played back) mechanically, electronically, or both. These materials include audiocassettes, audiocartridges, audiodiscs, audioreels, talking books, and other sound recordings.

FILMS (line 37). Report the number of titles of films, with or without recorded sound, bearing a sequence of images that create the illusion of movement when projected in rapid succession (usually 18 or 24 frames per second). Films are produced in a variety of sizes (8, super 8, 16, 35, 55, and 70 mm) and a variety of formats (cartridge, cassette, loop, reel).

VIDEO MATERIALS (line 38). Report the number of titles of materials on which both pictures and sound are recorded. Electronic playback reproduces both pictures and sounds using a television receiver or monitor.

MACHINE-READABLE MATERIALS (line 39). Report the number of titles of materials that exist in media such as punched cards, magnetic tape and disks, and digital videodisks that are designed to be processed by a computer or other machine. Examples are U.S. Census data tapes and reference tools on tape or disk. This excludes the bibliographic records used to manage the collection and the physical components of a computer (hardware). Microcomputer software contains instructions which direct the computer to perform some action. Examples are dBase III, SuperCalc, and WordStar. Do <u>not</u> include microcomputer software used only by library staff.

OTHER LIBRARY MATERIALS (line 40). Report here any materials not already included on lines 25-39.

VII. INSTRUCTIONS FOR PART E - LIBRARY LOAN TRANSACTIONS, FISCAL YEAR 1990

CIRCULATION TRANSACTIONS (lines 41-42). Report the number of items lent from the general collection on line 41 and from the reserve collection on line 42 for use usually (although not always) outside the library. These activities include initial charges, either manually or electronically, and also renewals, each of which is reported as a circulation transaction.

INTERLIBRARY LOANS (line 43-44). Report the number of transactions in which library materials, or copies of the materials, are made available by one library to another upon request. Loans include both providing (line 43) and receiving (line 44). Libraries involved in these interlibrary loans cannot be under the same administration or on the same campus.

VIII. INSTRUCTIONS FOR PART F - LIBRARY SERVICE PER TYPICAL WEEK, FALL 1990

Collect data during a typical week in the fall and report the numbers here. A typical week is defined as a week in which the library is open for its regular hours and contains no holidays. It is seven consecutive calendar days, from Sunday through Saturday, or whatever days the library is normally open during that period. If data are available for an entire year rather than for a typical week, then estimate a weekly count by dividing the annual figure by 52.

PUBLIC SERVICE HOURS (line 45). Report an unduplicated count of public service hours per typical week for both main library and branches reported on line 1 using the following method. If a library is open from 9:00 a.m. to 5:00 p.m. Monday through Friday, it should report 40 hours per week. If several of its branches are also open during those hours, the figure remains 40 hours. Should Branch A also be open one evening from 7:00 to 9:00, the total hours which users can find service becomes 42. If Branch B is open the same hours on the same evening, the total remains 42, but if it is open 2 hours on another evening, or from 5:00 to 7:00 on the evening when Branch A is open later, the total becomes 44 hours during which users can find service.

ATTENDANCE IN LIBRARIES (line 46). Report the total number of persons entering the main library and all branch libraries (those reported on line 1) per typical week, <u>including</u> persons attending activities, meetings, and those persons requiring no staff services.

REFERENCE TRANSACTIONS (line 47). Report the total number of reference transactions per typical week. A reference transaction is an information contact that involves the knowledge, use, recommendations, interpretation, or instruction in the use of one or more information sources by a member of the library staff. Information sources include printed and non-printed materials, machine-readable databases (including computer-assisted instruction), catalogs and other holdings, records, and, through communication or referral, other libraries and institutions, and persons both inside and outside the library. Include information and referral services. If a contact includes both reference and directional services, it should be reported as one reference transaction. When a staff member utilizes information gained from a previous use of information sources to answer a question, report as a reference transaction, even if the source is not consulted again during this transaction. Duration should not be an element in determining whether a transaction is a reference transaction.

<u>Do not</u> report directional transactions on this or any line. A directional transaction is an information contact which facilitates the use of the library in which the contact occurs and which does NOT involve the knowledge, use, recommendation, interpretation, or instruction in the use of any information sources other than those which describe the library, such as schedules, floor plans, handbooks, and policy statements. Examples of directional transactions include giving instruction in locating, within the library, staff, library users, or physical features, etc., and giving assistance of a non-bibliographic nature with machines.

ONLINE DATABASE SEARCHES (line 48). Report the number of reference transaction searches per typical week in which the source utilized is one or more databases searched online by a computer. These should also be included on line 47.

INFORMATION SERVICE TO GROUPS (line 49-50). Report the total number of presentations (line 49) and the total number of persons served by those presentations (line 50) per typical week. An information contact is one in which a staff member or person invited by a staff member provides information intended for a number of persons and planned in advance. Information service to groups may be either bibliographic instruction or library use presentations, or it may be cultural, recreational, or educational presentations. Presentations both on and off the library premises should be included, as long as they are sponsored by the library. Do not include meetings sponsored by other groups using library meeting rooms.

DEFINITIONS - LIBRARIES (L)

The following definitions are arranged in alphabetical order:

BOOKS. Nonperiodical printed publications bound in hard or soft covers, or in loose-leaf format, of at least 49 pages, exclusive of the cover pages, or a juvenile nonperiodical publication of any length bound in hard or soft covers.

LIBRARY. An organized collection of printed, microform, and audiovisual materials which (a) is administered as one or more units, (b) is located in one or more designated places, and (c) makes printed, microform, and audiovisual materials as well as necessary equipment and services of a staff accessible to students and to faculty. This includes units meeting the above definition which are part of a learning resource center.

NEWSPAPERS. Those serials that are designed mainly to be a primary source of written information on current events. They may also include articles as well as illustrations, advertisements, legal notices, and vital statistics. Newspapers appear with a masthead and are usually printed on newsprint without a cover.

PERIODICALS. A publication in any medium intended to appear indefinitely at regular or stated intervals, generally more frequently than annually. Individual issues are numbered consecutively or dated and normally contain separate articles, stories, or other writings. Do not include newspapers disseminating general news, and the proceedings, papers, or other publications of corporate bodies primarily related to their meetings.

RESERVE COLLECTION. Those materials that have been removed from the general library collection and set aside in a library so they will be on hand for a certain course of study or activity in process. Usually, the circulation and length of loan of items in a reserve collection are restricted so that these items will be available to many users who have need of them within a limited time period.

SERIALS. Publications issued in successive parts, usually at regular intervals, and as a rule, intended to be continued indefinitely. Serials include periodicals, newspapers, annuals (reports, yearbooks, etc.), memoirs, proceedings, and transactions of societies; they may include monographic and publishers' series.

Identification No.

Name of Respondent:

Title:

Phone Number:

PART A - NUMBER OF PUBLIC SERVICE OUTLETS, FISCAL YEAR 1990

ITEM	LINE NO.	NUMBER
BRANCH LIBRARIES *(EXCLUDE MAIN OR CENTRAL LIBRARY)*	01	

PART B - LIBRARY STAFF, FALL 1990

(EXCLUDE MAINTENANCE AND CUSTODIAL STAFF)

NOTE: Report data to two decimals

STAFF	LINE NO.	NUMBER OF FTE*
LIBRARIANS AND OTHER PROFESSIONAL STAFF	02	
ALL OTHER PAID STAFF *(EXCEPT STUDENT ASSISTANTS)*	03	
CONTRIBUTED SERVICES STAFF	04	
STUDENT ASSISTANTS FROM ALL FUNDING SOURCES	05	
TOTAL FTE STAFF *(SUM OF LINES 2 THROUGH 5)**	06	

* FTE = Full-time equivalent

PART C - LIBRARY OPERATING EXPENDITURES, FISCAL YEAR 1990
(NOTE: Do not report the same expenditure more than once)

CATEGORY	LINE NO.	AMOUNT (WHOLE DOLLARS ONLY)
SALARIES AND WAGES *(EXCLUDE FRINGE BENEFITS)* LIBRARIANS AND OTHER PROFESSIONAL STAFF	07	$
ALL OTHER PAID STAFF *(EXCEPT STUDENT ASSISTANTS)*	08	$
STUDENT ASSISTANTS	09	$
COLLECTIONS PRINT MATERIALS *(EXCLUDE SERIAL SUBSCRIPTIONS AND MICROFORMS)*	10	$
CURRENT SERIAL SUBSCRIPTIONS *(INCLUDE ALL PHYSICAL FORMATS)*	11	$
MICROFORMS *(EXCLUDE CURRENT SERIAL SUBSCRIPTIONS)*	12	$
MACHINE READABLE MATERIALS	13	$
AUDIOVISUAL MATERIALS	14	$
OTHER	15	$
PRESERVATION	16	$
FURNITURE AND EQUIPMENT *(EXCLUDE COMPUTER EQUIPMENT)*	17	$
COMPUTER HARDWARE	18	$
POSTAGE	19	$
TELECOMMUNICATIONS	20	$
ONLINE DATABASE SEARCHES	21	$
CONTRACTED COMPUTER SERVICES	22	$
ALL OTHER OPERATING EXPENDITURES	23	$
TOTAL OPERATING EXPENDITURES *(SUM OF LINES 7-23)*	24	$

PART D - LIBRARY COLLECTIONS, FISCAL YEAR 1990

CATEGORY	LINE NO.	TOTAL NUMBER ADDED DURING FISCAL YEAR (1)	TOTAL NUMBER HELD AT END OF FISCAL YEAR (2)
BOOKS, BOUND SERIALS AND GOVERNMENT DOCUMENTS THAT ARE CATALOGUED AND SHELVED WITH THE REGULAR COLLECTION *(INCLUDE BOUND PERIODICALS AND NEWSPAPERS AND EXCLUDE MICROFORMS)* NUMBER OF VOLUMES	25		
NUMBER OF TITLES*	26		
NUMBER OF GOVERNMENT DOCUMENT TITLES* *(INCLUDE ALL GOVERNMENT DOCUMENTS THAT ARE ORGANIZED SEPERATELY AND ARE NOT REPORTED ON LINES 25 AND 26)*	27		
CURRENT SERIAL SUBSCRIPTIONS *(INCLUDE PERIODICALS, NEWSPAPERS AND GOVERNMENT DOCUMENTS)* NUMBER OF TITLES*	28		
MICROFORMS NUMBER OF BOOK TITLES* REPRESENTED BY MICROFORMS	29		
NUMBER OF SERIAL TITLES* REPRESENTED BY MICROFORMS	30		
NUMBER OF GOVERNMENT DOCUMENT TITLES* REPRESENTED BY MICROFORMS AND NOT ALREADY COUNTED	31		
TOTAL NUMBER OF PHYSICAL UNITS (NOT TITLES) OF ALL TYPES OF MICROFORMS	32		
MANUSCRIPTS AND ARCHIVES *(IN LINEAR FEET)*	33		
CARTOGRAPHIC MATERIALS, NUMBER OF UNITS	34		
GRAPHIC MATERIALS, NUMBER OF UNITS	35		
AUDIO MATERIALS, NUMBER OF TITLES*	36		
FILMS, NUMBER OF TITLES*	37		
VIDEO MATERIALS, NUMBER OF TITLES*	38		
MACHINE READABLE MATERIALS, NUMBER OF TITLES*	39		
OTHER LIBRARY MATERIALS, NUMBER OF TITLES*	40		

*EXCLUDE DUPLICATE COPIES

PART E - LIBRARY LOAN TRANSACTIONS, FISCAL YEAR 1990

CATEGORY	LINE NO.	NUMBER
CIRCULATION TRANSACTIONS GENERAL COLLECTION	41	
RESERVE COLLECTION	42	
INTERLIBRARY LOANS PROVIDED TO OTHER LIBRARIES	43	
RECEIVED FROM OTHER LIBRARIES	44	

PART F - LIBRARY SERVICE PER TYPICAL WEEK, FALL 1990

CATEGORY	LINE NO.	NUMBER
PUBLIC SERVICE HOURS PER TYPICAL WEEK	45	
ATTENDANCE IN LIBRARIES PER TYPICAL WEEK	46	
REFERENCE TRANSACTIONS PER TYPICAL WEEK	47	
ONLINE DATABASE SEARCHES PER TYPICAL WEEK (also included on line 47)	48	
INFORMATION SERVICE TO GROUPS NUMBER OF PRESENTATIONS PER TYPICAL WEEK	49	
NUMBER OF PERSONS SERVED IN PRESENTATIONS PER TYPICAL WEEK	50	